

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



300 West Adams Street, Suite 200

Chicago, Illinois 60606

Phone: (312) 793-8550

Fax: (312) 793-8422

TDD: (312) 793-4170

<http://www.icjia.state.il.us>

Budget Committee

Cynthia Hora
Chair

Hon. Anita Alvarez
Vice Chair

Sheriff Tom Dart

Hon. Lisa Madigan

Director Leo Schmitz

Hon. Amy Campanelli

Paula Wolff

Pamela Paziotopoulos

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Hon. Anita Alvarez
Vice Chair

John Maki
Executive Director

Meeting Notice

Budget Committee

Thursday, May 12, 2016 at 9:00 a.m.

Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- ▶ Call to Order and Roll Call
- 1. Minutes of the January 19, 2016 Budget Committee Meeting
- 2. Adult Redeploy Illinois (ARI) Presentation
- 3. Justice Assistance Grants (JAG)
- 4. National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP)
- 5. Safe From the Start (SFS)
- 6. Violence Against Women Act (VAWA)
- 7. Victims of Crime Act (VOCA)
- 8. Illinois Family Violence Coordinating Councils (IFVCC)
- 9. Sex Offender Registration and Notification Act (SORNA)
- 10. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

January 19, 2016

9:00 a.m.

300 West Adams, Suite 200

Large Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, January 19, 2016, at 300 West Adams, Suite 200, Large Conference Room, Chicago, Illinois. Authority Budget Committee Chair Cynthia Hora (representing Attorney General Lisa Madigan) called the meeting to order at 9:04 a.m. Authority Deputy General Counsel Junaid Afeef called the roll.

Other Authority members and designees present were:

Jennifer Greene for State's Attorney Anita Alvarez
Public Defender Amy Campanelli
Director Patrick Delfino (via teleconference)
Authority Chair Hon. Elizabeth Robb (via teleconference)
Col. James Winters for Director Leo Schmitz
Paula Wolff

Also in attendance were:

Authority Executive Director John Maki
Authority Associate Director, Federal and State Grants Unit, Kevin Givens
Authority Program Supervisors Greg Stevens, Ron Reichgelt, and Shai Hoffman
Authority Federal and State Grant Unit Administrative Assistant Jude Lemrow
Sharmili Majmudar representing Rape Victim Advocates
Other Authority staff members and guests.

1. Public Comment

None.

2. Minutes of the October 20, 2015 Budget Committee Meeting

Motion: Ms. Greene moved to approve the Minutes of the October 20, 2015 Budget Committee meeting. Col. Winters seconded the motion and it passed by unanimous voice vote.

3. Justice Assistance Grants (JAG)

Associate Director Kevin Givens called attention to the memo from himself dated January 19, 2016 regarding the FFY14 JAG plan adjustment and contained at Item 3 in the meeting materials. He said that staff recommends designating \$331,569 in FFY14 funds to the Illinois Department of Corrections (IDOC) to support its Community-Based Residential Treatment for Adults program. He said that this pre-release program provides for a structured environment that includes strict expectations for behavior, participation, and active involvement during substance abuse treatment programming at an IDOC Adult Transition Center (ATC). He briefly described the program's budget details.

Motion: Ms. Campanelli moved to approve the recommended JAG FFY14 plan adjustment. Ms. Greene seconded the motion and it passed by unanimous voice vote.

4. Residential Substance Abuse Treatment Act (RSAT) Local Program Request for Proposal (RFP)

Associate Director Givens called attention to the memo from himself dated January 19, 2016 regarding the FFY13 - FFY15 RSAT Local Program RFP and contained at Item 4 in the meeting materials. He said that the RFP would support local post-detention programs to treat heroin addiction.

Mr. Stevens said that after the RFP is let out and the responses are scored, staff will present to the Budget Committee a set of designation requests to support the winning proposals.

This information was provided for informational purposes only. No Budget Committee action was taken.

5. Sex Offender Registration and Notification Act (SORNA)

Associate Director Givens called attention to the memo from himself dated January 19, 2016 regarding the FFY13 and FFY14 SORNA plan adjustments and contained at Item 5 in the meeting materials. He described designations of \$159,098 in lapsing FFY13 funds and \$263,394 in FFY14 funds to the Illinois Sheriff's Association to enter into a one-year contract for statewide provision of Offender Watch © services. He said that this effort would move Illinois closer to compliance with the Adam Walsh Child Protection and Safety Act of 2006.

Ms. Wolff said that, ultimately, full compliance with the Adam Walsh Act would require legislative action by the General Assembly.

Director Maki said that there are two issues here:

1. There is a larger compliance issue that includes needed statutory changes that have not happened yet.
2. There is the question as to whether this is a worthwhile program in and of itself.

Mr. Reichgelt said that these funds resulted from a five percent fine on the Authority's JAG awards for Adam Walsh Act non-compliance. These funds are returned to these states to support programming to move the states toward compliance. The Authority has been using these funds to support a statewide reporting system via the Illinois State Police (ISP). However, these funds pay for participating counties' fees for using the Offender Watch system as made possible by the Illinois Sheriff's Association. Offender Watch is not a statewide system and the Bureau of Justice Assistance (BJA) has informed the Authority that starting with the FFY15 award support for Offender Watch will no longer be an allowable use of SORNA funds. Therefore, the remaining FFY13 and FFY14 funds are being used to continue to support Offender Watch until those funds are exhausted. Staff is working with ISP to develop a use of the FFY15 SORNA funds in support of a statewide system. Neither of these things will bring Illinois into full compliance with the Adam Walsh Act.

This information was provided for informational purposes only. No Budget Committee action was taken.

6. Victim Assistance Discretionary Grant Training (VADGT) Program

Associate Director Givens called attention to the memo from himself dated January 19, 2016 regarding the FFY15 VADGT plan introduction and contained at Item 6 in the meeting materials. He said that the designations recommended by staff and described in the table below would support training and technical assistance for victim assistance service providers and would have program start dates of January 1, 2016.

DESIGNEE	FFY15
Illinois Coalition Against Domestic Violence	\$100,000
Illinois Coalition Against Sexual Assault	\$100,000
Illinois Attorney General's Office	\$100,000
TOTAL	\$300,000

Ms. Wolff said that research should be a component of any program as a means of evaluating training program effectiveness.

Ms. Greene said that these training programs are fairly standardized across the country.

Mr. Reichgelt said that Illinois received the FFY15 VADGT award of almost \$1 million as a discretionary grant and a result of a competitive process. The basis for this program is the drastic expansion of Victims of Crime Act (VOCA) funding; the Office for Victims of Crime (OVC) didn't want VOCA-funded programs to hire lots of new people without making the proper training available to them.

Motion: Ms. Wolff moved to approve the recommended VADGT plan introduction. Ms. Greene seconded the motion and it passed by unanimous voice vote, with an abstention by Ms. Hora with regard to the designation to the Illinois Attorney General's Office.

7. Violence Against Women Act (VAWA)

Associate Director Givens called attention to the memo from himself dated January 19, 2016 regarding the FFY12, FFY13, and FFY14 VAWA plan adjustments and contained at Item 7 in the meeting materials. He called attention to the table on Page 1 of the VAWA memo describing FFY12 and FFY13 funds recently returned to the Authority and said that staff recommended that those funds be made available for other programming. He said that the table on Page 2 of the VAWA memo described recommended designations to support Multi-Disciplinary Team Response programs (MDTs).

Ms. Campanelli said that despite the large volume of information presented in the materials regarding the designation recommendations, a more focused presentation would be helpful.

Mr. Reichgelt said that every three years the Authority hosts a Victim Services Ad Hoc Committee (VSAHC) meeting, the most recent one having been in 2013. This is done to satisfy VAWA Implementation Plan requirements. The VSAHC consists of Authority Board members and stakeholders from throughout Illinois. At the meetings, staff provides the VSAHC with data showing victimization, crime rates, service gaps, etc., and the VSAHC uses that data to develop a spending plan. The VSAHC also develops priorities for the use of VAWA funds which are then presented to the Authority Board along with the Implementation Plan. One aspect of the current plan is that VAWA funds should support MDTs; coordinated programs and specialized personnel across specific disciplines – law enforcement, probation, prosecution, and service providers. The designations recommended in this memo are the winning responses to a Request-for-Applications (RFA) that was let in 2015. While each participating agency will receive its own grants, each MDT will be evaluated as a whole; the whole MDT will be held accountable if a single participating entity fails. Evaluations of past MDT programs have shown them to be very successful.

Ms. Wolff suggested that future Budget Committee memorandums addressing designation recommendations derived from RFA or RFP processes include summaries of said processes so that the necessary background information will be available to the Board members as they review the materials.

Director Maki suggested scheduling pre-meeting conference calls so that Board Members' questions can be addressed between the time that they receive the Budget Committee agenda/materials and the Budget Committee meetings themselves.

Mr. Reichgelt said that these programs would have program start dates of January 1, 2016.

Motion: Ms. Wolff moved to approve the recommended VAWA FFY12, FFY13, and FFY14 plan adjustments. Ms. Campanelli seconded the motion and it passed by unanimous voice vote, with an abstention by Ms. Greene with regard to the designations involving Cook County.

8. Violence Against Women Act Grants to Encourage Arrest and Enforcement of Protection Orders Program (VAWA A)

Associate Director Givens called attention to the memo from himself dated January 19, 2016 regarding the FFY14 VAWA A plan adjustment and contained at Item 8 in the meeting materials. He said that Rock Island County originally received a VAWA A FFY14 grant for \$9,260 to support its Judicial Circuit Family Violence Coordinating Council (FVCC), but these funds had been rescinded and made available for other programming purposes. He said that staff recommends designating \$234,070 in additional FFY14 funds to support the second year of the original FVCC designations that were approved in 2014, as described in the attached Budget Committee Grant Recommendation Report. These programs normally receive additional funding from the state, but such funding has not been disbursed in SFY16 due to the budget impasse.

This information was provided for informational purposes only. No Budget Committee action was taken.

9. Victims of Crime Act (VOCA)

Associate Director Givens called attention to the memo from Director Maki dated January 19, 2016 regarding the FFY12, FFY14, and FFY15 VOCA plan adjustments and contained at Item 9 in the meeting materials. He called attention to the table on Page 1 of the VOCA memo describing FFY12 and FFY14 funds recently returned to the Authority and said that staff recommended that those funds be made available for other programming. He said that the table on Page 2 of the VOCA memo described recommended designations to support Multi-Disciplinary Team Response programs (MDTs) in conjunction with the VAWA MDT designations described in Item 7.

Sharmili Majmudar, representing Rape Victim Advocates (RVA), delivered a presentation describing services provided by RVA and RVA's role in its respective MDT program.

Motion: Ms. Wolff moved to approve the recommended VOCA FFY12, FFY14, and FFY15 plan adjustments. Col. Winters seconded the motion and it passed by unanimous voice vote, with an abstention by Ms. Greene with regard to the designations involving Cook County.

10. 2016 Budget Committee Meeting Schedule

Associate Director Givens called attention to the memo from himself dated January 19, 2016 regarding the 2016 Budget Committee Meeting Schedule and contained at Item 10 in the meeting materials. He called attention to the schedule, as described in the table below:

Date	Time	Location
May 12, 2016	9AM	Authority's Offices
August 18, 2016	9AM	Authority's Offices
November 10, 2016	9AM	Authority's Offices

Associate Director Givens said that:

- If significant conflicts with these dates arise for the committee members, alternative dates will be considered.
- If staff determines that no Budget Committee action is necessary on any of the above dates, board members will be notified in advance of such dates as to the meeting's cancellation.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Greene moved to adjourn the meeting. Ms. Dunne seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:42 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: May 12, 2016

RE: **FFY10 Justice Assistance Grants Plan Adjustment
FFY11 Justice Assistance Grants Plan Adjustment
FFY12 Justice Assistance Grants Plan Adjustment
FFY13 Justice Assistance Grants Plan Adjustment
FFY14 Justice Assistance Grants Plan Adjustment
FFY15 Justice Assistance Grants Plan Introduction**

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) FFY10, FFY11, FFY12, and FFY14 Plans and the FFY15 Introduction.

DESIGNATION REDUCTIONS

The table below describes funds recently returned to the Authority. Staff recommends that these funds be made available for future programming.

Designee / Program	Reason for Lapse / Rescission	FFY10	FFY11	FFY12
Northwestern University / Sheriff's Women's Justice Program	Personnel issues.	\$14,512		
Illinois Department of Corrections / Virtual High School	Funds remained at program period end.	\$1,029		
Illinois Criminal Justice Information Authority / Family Violence Coordinator	Position not filled.	\$2,221		
State's Attorneys Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution Program	Funds remained at program period end.		\$12,793	
Illinois Department of Corrections / Females in Transition	Travel expenses unspent; Contractual Position open due to leave.		\$29,077	
State Appellate Defender's Office / Systemic Sentencing Appeals Issues	Overestimated personnel expenses.		\$341	
Southern Illinois Drug Task Force / Expanding Multi-Jurisdictional Narcotics Unit	Less overtime used than expected. Contractual funds not exhausted - limited time for cash crop aerial search.			\$1,058

City of St. Charles / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at program period end.			\$634
Macoupin County / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at program period end.			\$91
Vermillion County / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at program period end.			\$1,611
St. Clair County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Funds remained at program period end.			\$6,180
Cook County State's Attorney's Office / Human Trafficking Task Force	Reduction in task force hours.			\$2,264
McDermott/Haymarket Centers / Residential Treatment Program	Service needs overestimated.			\$12,707
Northwestern University / Sheriff's Women's Justice Program	Personnel issues.			\$4,662
State Appellate Prosecutor's Office / Specialized Prosecution Initiatives	Position open and funds received late.			\$50,459
Total:		\$17,762	\$42,211	\$79,666

FFY15 INTRODUCTION

The total FFY15 award to Illinois is \$9,870,856. As per federal guidelines, JAG funds allocated to states are divided with 60 percent (\$5,922,514) awarded to the State Administering Agency (Authority) and 40 percent (\$3,948,342) awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The Authority's FFY15 JAG total award is \$6,411,708. The Authority will use 10 percent of this award (\$641,171) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$3,766,363) of Illinois's fund allocation must be made available to units of local government. The remaining 29.34 percent (\$1,563,899) is available for state and/or discretionary use. This award includes a set-aside of \$440,275 which is meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

FFY15 Allocation	\$6,411,708
Administrative Funds (10%)	\$641,171
Total Available for Funding	\$5,770,537
Local Formula Fund Allocation	\$440,275
Total Available for Discretionary Funding	\$5,330,262
Local Funds (73.7%)	\$3,928,403
State Funds (26.3%)	\$1,401,859

RECOMMENDED DESIGNATIONS

Please see the attached Designation Briefs for descriptions of the following program designation recommendations:

Designee	Program	FFY10	FFY15
Illinois Criminal Justice Information Authority	Drug Strategy Impact Evaluation	\$233,947	
Illinois Department of Corrections	Correctional Initiatives / Community-based Transitional Services for Female Offenders		\$190,081
Totals:		\$233,947	\$190,081

FUNDING RECOMMENDATIONS

Please see the attached Designation Briefs for descriptions of the following funding recommendations:

Program	FFY13	FFY14	FFY15	TOTAL
Information Sharing Environment Coordination Investment Partnerships* (described below)	\$453,781		\$546,219	\$1,000,000
Illinois Partnerships to Reduce Violent Crime (Request-for-Proposals)		\$800,000		\$800,000
Totals:	\$453,781	\$800,000	\$546,219	\$1,800,000

*Investment partnerships will be made with jurisdictions that:

1. Have demonstrated the ability to establish a multi-jurisdictional, cross-discipline, collaboration;
2. Have met pre-defined criteria such as having established a formal governance body that is committed to developing an information sharing environment that moves operational data between local, county, state, and federal agencies using tools as recommended by the Department of Justice, Global Advisory Committee, where applicable;
3. And have documented its strategy and commitment via an application to be vetted by ICJIA Executive Staff.

Budget Committee Designation Brief	
Item	Illinois Criminal Justice Information Authority - Drug Strategy Impact Evaluation
Funding Source	JAG - Edward Byrne
Associated Draft JAG Goals	<p>Planning, Evaluation, and Technology Improvement</p> <ul style="list-style-type: none"> • Goal: To support planning, research and evaluation that examines key criminal justice topics and programs and identifies promising and evidence-based practices for the purposes of informing key stakeholders. To support the development of a statewide information sharing environment, through the use of Global standards, that facilitates timely, accurate, and efficient exchange of operational data for criminal justice stakeholders.
Fund Limitations	<p>JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:</p> <ul style="list-style-type: none"> • Law enforcement. • Prosecution and court programs. • Prevention and education programs. • Corrections and community corrections. • Drug treatment and enforcement. • Crime victim and witness initiatives. • Planning, evaluation, and technology improvement programs.
Entity	Illinois Criminal Justice Information Authority
Agenda Type - (New, Continuation, Amendment)	Continuation
\$ Amount	In the amount of \$233,947
Funding Use	Program evaluation, data analysis and research on priority issues within the criminal justice system to inform and advise policy, funding and program development. Will support 8 staff and one intern.
Program Start	May 16, 2016
Length of funding from ICJIA	4.5 months
Why needed	The work under this program supports our mission of informing practitioners and policy makers as to evidence-based and promising practices within criminal justice programming.
What it does	Staff supported under this program collect and analyze data, conduct data analysis, assess programs, identify policy implications, identify promising components that programs should incorporate, and communicate research and findings via presentations and the ICJIA website.
JAG priority met	Planning, Evaluation & Technology Improvement
Effect of Budget Impasse on Program - State Programs Only	None
Performance to date	Grantee has met requirements in performance to continue funding.
Program Director/Grant Monitor	Greg Stevens / Lajuana Murphy

Refer to Appendix #3 for supplemental information related to this agenda item.

Budget Committee Designation Brief	
Item	Illinois Department of Corrections (IDOC) - Correctional Initiatives / Community-based Transitional Services for Female Offenders
Funding Source	JAG- Edward Byrne
Associated Draft JAG Goals	<u>Corrections and Community Corrections</u> <ul style="list-style-type: none"> • Goal: Enhance safety of correctional facilities and communities, support evidence-informed or promising behavioral change programming guided by proven risk assessment for services to reduce reoffending, with an emphasis on programming that allows offenders to remain in their communities when appropriate.
Fund Limitations	<p>JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:</p> <ul style="list-style-type: none"> • Law enforcement. • Prosecution and court programs. • Prevention and education programs. • Corrections and community corrections. • Drug treatment and enforcement. • Crime victim and witness initiatives. • Planning, evaluation, and technology improvement programs.
Entity	Illinois Department of Corrections
Agenda Type - (New, Continuation, Amendment)	Continuation
\$ Amount	\$190,081 and grantee has matched with est.\$63,361
Funding Use - Scope of Work	The program provides case management services for offenders preparing to transition from IDOC to the community, as well as community-based treatment, housing, counseling and vocational services. Funding supports salaries and training for two contractual staff and offender educational supplies.
Program Start	July 1, 2016
Length of funding from ICJIA	15 years, including this designation
Why is this program needed?	The need for Women's Reentry Program was identified at the Authority 2001 planning summit.
What does this program accomplish?	The program has successfully prepared women exiting the IDOC, linking them with critical community-based services including housing, employment, counseling and substance abuse treatment.
JAG priority met	Corrections and community corrections
When was the item previously discussed?	October 10, 2014
Does this item require review from a separate governing body?	No
Effect of Budget Impasse on Program - State Programs Only	None
Research Justification Summary	N/A
Performance to date	Grantee has met requirements in performance to continue funding.
Program Director/Grant Monitor	Greg Stevens / Maureen Brennan

Refer to Appendix #3 for supplemental information related to this agenda item.

Budget Committee Designation Brief	
Item	Information Sharing Environment Coordination Investment Partnerships
Funding Source	JAG- Edward Byrne
Associated Draft JAG Goals	Planning, Evaluation, and Technology Improvement <ul style="list-style-type: none"> • Goal: To support planning, research and evaluation that examines key criminal justice topics and programs and identifies promising and evidence-based practices for the purposes of informing key stakeholders. To support the development of a statewide information sharing environment, through the use of Global standards, that facilitates timely, accurate, and efficient exchange of operational data for criminal justice stakeholders.
Fund Limitations	<p>JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:</p> <ul style="list-style-type: none"> • Law enforcement. • Prosecution and court programs. • Prevention and education programs. • Corrections and community corrections. • Drug treatment and enforcement. • Crime victim and witness initiatives. • Planning, evaluation, and technology improvement programs.
Entity	Set-Aside for Multi-Jurisdiction, Cross-Discipline, Data Exchange Coordination
Agenda Type - (New, Continuation, Amendment)	New
Grant \$ Amount	\$800,000 local; \$200,000 state Match structure: 1st year: 25% hard match with option of waiver request; 2nd year: TBD; 3rd year: TBD
Funding Use - Scope of Work	Providing subject-matter-expert, project management, and education/training for developing countywide information sharing environments
Program Start Date	June 1, 2016
Length of funding from ICJIA	18 months
Why is this program needed?	Illinois data exchange coordination require a unified, state-led, approach leading to implementation of criminal justice information sharing environments
What does this program accomplish?	Provides local units of government with subject matter experts, project management, and education/training for the purpose of coordinating and implementing multi-jurisdiction, cross-discipline, data exchange
Federal program priority met	Primary: Planning, Evaluation, and Technology Improvement; Secondary: Law Enforcement, Prosecution, and Courts, Corrections & Community Corrections
When was the item previously discussed?	ICJIA has been providing technical assistance and funding for subject matter expert/project management to local units of government for multi-jurisdiction,

	cross-discipline, and data exchange coordination projects since 2013.
Does this item require review from a separate governing body?	No
Effect of Budget Impasse on Program - State Programs Only	None
Performance to date	N/A
Research Justification Summary/ Lit. Review	N/A
Program Director/Grant Monitor	Mike Carter

Refer to Appendix #3 for supplemental information related to this agenda item.

Budget Committee Designation Brief	
Item	RFP - Illinois Partnerships to Reduce Violent Crime
Funding Source	JAG - Edward Byrne
Associated Draft JAG Goals	Law Enforcement <ul style="list-style-type: none"> • Goal: To support the development and implementation of policing strategies that are data-driven, evidence-informed or have promise to reduce serious crime, especially violent crime, and strengthen partnerships and the trust between citizens and the justice system.
Fund Limitations	<p>JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:</p> <ul style="list-style-type: none"> • Law enforcement. • Prosecution and court programs. • Prevention and education programs. • Corrections and community corrections. • Drug treatment and enforcement. • Crime victim and witness initiatives. • Planning, evaluation, and technology improvement programs.
Entity	Local Jurisdiction
Agenda Type - (New, Continuation, Amendment)	New
Grant \$ Amount	\$800,000 local Match structure: 1st year: 25% hard match with option of waiver request; 2nd year: TBD; 3rd year: TBD
Funding Use - Scope of Work	<ul style="list-style-type: none"> • Enhance effective working relationships with community, criminal justice and social service agencies; • Collaborate across criminal justice agencies; • Conduct crime analyses using the Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) Model. The Problem-Oriented Policing SARA Model is a highly regarded and utilized comprehensive tool for local law enforcement officials to identify their needs and focus their work. More details regarding the SARA Model and a comprehensive outline can be found at

	http://www.popcenter.org/about?p=sara . • Conduct assessment of community police relations; and • Identify training needs. Planning period funds may be allocated to: • A full time Project Manager to facilitate leadership development and cross system collaboration; engage in the SARA assessment process for the MDT in partnership with an identified research partner; and develop an implementation plan. • A research partner to assist the MDT in conducting crime analysis and developing an implementation plan that includes data collection to facilitate a process and outcome evaluation. • Travel within Illinois to attend regional networking and information sharing events
Program Start Date	July 1, 2016
Length of funding from ICJIA	Up to 12 months
Why is this program needed?	High rates of violent crime and victimization continue to plague many communities in Illinois, with some communities experiencing violent index crime, murder, and aggravated assault and battery rates notably above the state's average. Illinois' communities that experience higher levels of crime and victimization also tend to suffer from high and persistent concentrations of social and economic disadvantage, including unemployment, poverty, family disruption, and racial isolation.
What does this program accomplish?	The goal of this solicitation is to select local jurisdictions in which to seed a focused deterrence strategy along with procedural justice which requires significant community engagement and cross systems collaboration.
Federal program priority met	Law Enforcement
When was the item previously discussed?	NA
Does this item require review from a separate governing body?	No
Effect of Budget Impasse on Program - State Programs Only	None
Performance to date	N/A
Research Justification Summary/ Lit. Review	In development
Program Director/Grant Monitor	TBD

Refer to Appendix #3 for supplemental information related to this agenda item.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: May 12, 2016

RE: **Federal Discretionary Award – FFY13 National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP)**

Recommended Designation Rescission and Re-Designation

At the September 6, 2013 Budget Committee meeting, the committee designated the entire \$1,500,000 NARIP FFY13 Award to the Illinois State Police (ISP) to establish a framework and system components to provide a reporting system to identify and report all prohibited persons to NICS in real-time. Staff recommends rescinding this designation.

Staff recommends designating \$1,403,100 in NARIP FFY13 funds to the Illinois Department of Human Services (IDHS) to enhance integration of disparate systems used by the ISP to make the collection, evaluation, and exchange of information less labor intensive and timelier. Further information is available in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

Budget Committee Designation Brief	
Item	FFY13 NARIP Description
Funding Source	FFY13 NARIP (NICS Act Record Improvement Program)
Fund Limitations	With respect to any award of more than \$250,000 made under this solicitation, recipients may not use federal funds to pay total cash compensation (salary plus cash bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the Federal Government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year.
Entity being funded	Illinois Department of Human Services
Agenda Type - (New, Continuation, Amendment)	Amendment - Adjusts designation made on 9/6/2013 for \$1,500,000 to Illinois State Police
Grant \$ Amount	\$1,403,100.00
Funding Use - Scope of Work	Fund submission of court orders and denied persons into the National Instant Criminal Background Check System (NICS) Index; Increase in daily records submitted to the NICS Index; Increase the accuracy in the submissions of Adjudicated Mental Defectives to the NICS Index; Decrease in the lag of report time; Decrease in error rate and audit findings for NICS Index submissions; Increase the number of State and Federal records available to NICS in all categories; Increase the number of State and Federal records reported to NICS on a daily basis.
Program Start Date	March 1, 2015
Length of funding from ICJIA	12 months
Why is this program needed?	Currently, Illinois State Police must utilize a series of dated, disparate systems to perform the necessary check of records to determine if an individual may be disqualified for possession or transfer of a firearm under Federal or State Law.
What does this program accomplish?	Enhance integration of disparate systems to make the collection, evaluation, and exchange of information less labor intensive and timelier to perform the necessary check of records to determine if an individual may be disqualified for possession or transfer of a firearm under Federal or State Law.
Federal program priority met	Improve Mental Health Information reporting to NICS
When was the item previously discussed?	9/6/2013
Does this item require review from a separate governing body?	No
Effect of Budget Impasse on Program - State Programs Only	None
Performance to date	There has been no activity under this designation.
Research Justification Summary	In Process
Program Director/Grant Monitor	Mike Carter/Shai Hoffman

Refer to Appendix #4 for supplemental information related to this agenda item.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: May 12, 2016

RE: SFY 2016 Funding for Safe From the Start

This memo describes proposed State Fiscal Year 2016 designations for the above referenced programs. Note: Safe From the Start is included as a line item in the Governor's proposed budget for FY2016. Funding approval is requested contingent on a budget passed by the legislature and signed by the Governor.

SAFE FROM THE START

Currently in its 15th year, the Safe From the Start (SFS) Grant Program was initiated after national and local attention was focused on the issue of childhood exposure to violence. The SFS program implements and evaluates comprehensive and coordinated community models to identify and respond to children (primarily ages 0-5) exposed to violence in the home or community, and their families. The SFS Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness. The goals and activities associated with each of these program components are discussed below.

Program requirements include the following:

- Develop and maintain a local Safe From the Start coalition to ensure multi-disciplinary response to childhood exposure to violence. The coalition meetings are held at least quarterly and serve as a forum to discuss the child exposure to violence response system.
- Provide direct services to children, primarily ages 0-5, who have been exposed to violence and their families. The direct services consist of individual and family clinical services and supportive case management services. A comprehensive battery of assessments is completed on both child and non-offending caregiver to help guide therapeutic sessions. After five to eight (5-8) sessions, the assessment tools are completed a second time to assess reduction in child's symptoms and caregiver's stress.
- Conduct public awareness activities to raise awareness regarding childhood exposure to violence. Grantees typically conduct presentations throughout the community, collaborate in resource fairs, etc. They use resources such as Safe From the Start Training Modules; Keeping Kids Safe From the Start; and the

three DVDs in the series “*Stories for Kids that Grownups Can Watch.*” These DVDs were developed in collaboration with the Chicago Department of Public Health, Illinois Department of Children and Family Services, Chicago Metropolis and the Illinois Childhood Trauma Coalition.

During FY15 (July 1, 2014 – June 30, 2015), grantees provided 8,598 direct service hours to 1,967 children aged 0-5 and their families. Another 33,827 individuals were reached through trainings, community presentations and events.

Staff recommends that a maximum of \$1,031,400 in SFY 2016 General Revenue Funds be designated to Safe From the Start program to allow the agencies listed below to continue for an additional 12 months. If the appropriation is less than the amount recommended, staff asks permission to reduce funding for University of Illinois at Chicago based on anticipated expenditures needed to complete evaluation activities. Remaining grantees would be funded based on pro-rate reductions consistent with percentage of reduced funding.

RECOMMENDED DESIGNATIONS

Implementing Agency	Geographic Area	Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$ 121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$ 121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$ 75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$ 121,500
Children's Home + Aid Society of Illinois	McLean	\$ 121,500
Family Focus, Inc.	Chicago (Englewood and W Englewood)	\$ 75,000
Heartland Human Care Services	Chicago (Pilsen, Little Village, Brighton Park, Back of the Yards, Rogers Park, Uptown, Edgewater, Lake View, West Ridge, McKinley Park)	\$ 75,000
Metropolitan Family Services	Chicago (Roseland, Pullman, West Pullman)	\$ 75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$ 121,500
University of Illinois at Chicago	Near West Side	\$ 123,900
TOTAL		\$ 1,031,400

Staff will be available at the meeting to answer any questions.

Budget Committee Designation Brief	
Item	Safe From the Start (SFS) Designation
Funding Source	FY 2016 General Revenue Funds
Fund Limitations	Safe From the Start
Entity being funded	Multiple Entities - See list below
Agenda Type - (New, Continuation, Amendment)	Continuation
Grant \$ Amount	\$1,031,400.00
Funding Use - Scope of Work	The Safe from the Start (SFS) program implements and evaluates comprehensive and coordinated community models to identify and respond to children (primarily ages 0-5) exposed to violence in the home or community, and their families. The Safe from the Start (SFS) Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness.
Program Start Date	July 1, 2015
Length of funding from ICJIA	12 months/1999-2012 (IVPA); 2013-2015 (ICJIA)
Why is this program needed?	Young children exposed to violence need intervention services to ameliorate the risk for cognitive delays, emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.
What does this program accomplish?	34% improvement in child behavior and 26% improvement on parental stress
Federal program priority met	N/A
When was the item previously discussed?	2/4/2014
Does this item require review from a separate governing body?	No
Effect of budget impasse on program – State programs only	<p>All nine implementation sites have reduced their collaboration and public education efforts, primarily to help reduce the number of new clients that come to the agency from the resulting referrals. Seven sites have either stopped accepting new families, or have limited the number of new families they are able to serve. The agency responsible for evaluation has not conducted any activities on the effectiveness of service provision that has been provided since July 1, 2015.</p> <p>Compared to the first six months of FY2015, there have been 105 fewer children ages 0-5 (and their families) who have received therapy for childhood exposure to violence, which translates into an 11% reduction. During the same time period, there has been a 28% reduction in the number of direct service hours provided to families. Compared to the first six months of FY2015, there have been a 277 fewer parents and children who have received prevention programming, which translates into an 18% reduction.</p>

Performance to date	During FY15 (July 1, 2014 – June 30, 2015), grantees provided 8,598 direct service hours to 1,967 children aged 0-5 and their families. Another 33,827 individuals were reached through trainings, community presentations and events.
Research Justification Summary	The Authority awarded a grant to the University of Illinois at Chicago to complete a Safe from the Start (SFS) evaluation report, examining services from Fiscal Years 2001 to 2014 across all 11 sites. Findings from this study, taken together with two national studies on Safe from the Start (SFS) sites and other published research on Safe from the Start (SFS) programs suggest that families involved in Safe from the Start (SFS) services experienced reductions in trauma-related symptoms. Analyses comparing baseline behavioral health scores of Illinois Safe from the Start (SFS) program participants to those with assessments scores after five to 10 sessions indicate notable reductions in social-emotional delays, problem behaviors, and parental stress. These findings are consistent to that found in sites nationally. The greatest improvement in child health measures were associated with services dedicated to the healthy expression of emotion, good and bad touches, and learning about the cycle of violence. Services that focused on the effects of violence exposure, sexual abuse, support networks, and grief/loss were correlated with the largest gains in caregiver stress relief, while caregiver services focusing on appropriate discipline were associated with improved child behavior measures.
Program Director/Grant Monitor	Shai Hoffman/Shataun Hailey

Refer to Appendix #5 for supplemental information related to this agenda item.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: May 12, 2016

RE: **FFY09 Violence Against Women Act Plan Adjustment**
FFY12 Violence Against Women Act Plan Adjustment
FFY13 Violence Against Women Act Plan Adjustment
FFY15 Violence Against Women Act Plan Introduction

This memo describes proposed adjustments to the FFY09, FFY12, FFY13 Violence Against Women Act (VAWA) plan adjustments and the VAWA FFY15 Plan Introduction.

DESIGNATION REDUCTIONS

FFY09

The Circuit Court of Cook County Domestic Violence Division was designated funds for the production of an information video for convicted domestic violence offenders concerning child custody laws. At the end of the program performance period \$3,211 was lapsed due to lower contractual costs. FFY09 funds have expired and are described here for informational purposes only.

FFY12 and FFY13

The following table details FFY12 and FFY13 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12	FFY13
Office of the Illinois Attorney General - Statewide Victim Assistance Training	Several of the trainings were cancelled due to State funding issues.	\$11,429	
Violence Prevention Center of Southwestern Illinois – Domestic Violence Multidisciplinary Team Response	Funds unspent at performance period end.	\$5,807	
St. County Sheriff’s Office – Domestic Violence Multidisciplinary Team Response	Funds unspent at performance period end.		\$13,493
Office of the Illinois Attorney General – Sexual Assault Nurse Examiner Training	Program Coordinator position was open until March 2015. Salary and benefits were unspent.		\$38,340
Total Returned		\$17,236	\$51,833

VAWA FFY15 INTRODUCTION

The FFY15 VAWA award to Illinois is \$4,792,641 and these funds are currently set to expire on June 30, 2017. As with FFY01 through FFY14 VAWA funds, after setting aside ten percent of the award (\$479,264) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state’s discretion amongst the other identified disciplines. A total of \$4,313,377 is available for program purposes.

RECOMMENDED DESIGNATIONS

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Domestic Violence / Sexual Assault Services

Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA): In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY15 Service Provider funds in the amount of \$647,006 be made to both ICASA and ICADV.

Budget Committee Designation Brief	
Item	Violence Against Women Act (VAWA)
Funding Source	VAWA FY15
Fund Limitations	The Act specifies that states must allocate 25 percent of the funds to law enforcement, 25 percent to prosecution, 30 percent to service providers, and 5 percent to the courts. The remaining 15 percent can be allocated at the state's discretion.
Entity being funded	Illinois Coalitions Against Domestic Violence and Sexual Assault
Agenda Type - (New, Continuation, Amendment)	Continuation (This designation would continue a program currently funded by this source.)
Grant \$ Amount	\$647,006 for each program
Funding Use - Scope of Work	Violence Against Women Act (VAWA) STOP Formula Grant Program supports communities in their efforts to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women, including the crimes of domestic violence, dating violence, sexual assault and stalking and to develop and strengthen victim services in cases involving these crimes.
Program Start Date	1-Jul-16
Length of funding from ICJIA	Fifteen months
Why is this program needed?	Provides core advocacy service to victims of domestic violence and sexual assault in underserved populations.
What does this program accomplish?	These programs provide core services to victims of domestic violence and sexual assault such as advocacy, case management, crisis intervention, and information and referrals, in underserved populations throughout the State of Illinois. The domestic violence program targets Latina, rural, and chemically dependent victims, and the sexual assault program funds safelight rape crisis centers in underserved counties.
Federal program priority met	# 5. Developing, enlarging, or strengthening victim services and legal assistance programs, including domestic violence, dating violence, sexual assault, and stalking programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are

	granted, and increasing reporting and reducing attrition rates for cases involving violent crimes.
When was the item previously discussed?	Funding recommendations were made October 2013. The Victims Services Ad Hoc Committee recommended the funds be spent to support previously funded programs for the FY14-16 period. Following these recommendation continuation designation have been made for the last three years.
Does this item require review from a separate governing body?	The Victim Services Ad Hoc Committee
Effect of Budget Impasse on Program - State Programs Only	None
Performance to date	July 1, 2016 through September 30, 2017
Research Justification Summary	In development.
Program Director/Grant Monitor	Ronnie J Reichgelt

Refer to Appendix #6 for supplemental information related to this agenda item.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: May 12, 2016

Subject: **FFY10 Victims of Crime Act (VOCA) Plan Adjustment**
FFY13 Victims of Crime Act (VOCA) Plan Adjustment
FFY14 Victims of Crime Act (VOCA) Plan Adjustment
FFY15 Victims of Crime Act (VOCA) Plan Adjustment

This memo describes FFY13 through FFY15 VOCA Plan Adjustments.

DESIGNATION REDUCTIONS

FFY13 and FFY14

The following table details FFY13 and FFY14 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY13	FFY14
Heartland Human Care Services – Services to Victims of Domestic Violence	Funds unspent at performance period end.	\$20	
Macon County State’s Attorney’s Office - Law Enforcement & Prosecutor based Victim Assistance Services	Majority of funds are budgeted for therapy. Survivors of Homicide do not always take advantage of services provide at the time of the death and budget estimates are difficult.	\$13,258	
YWCA of Metropolitan Chicago – Services for Victims of Child Abuse	Funds unspent at performance period end.		\$37
Carroll County State’s Attorney’s Office - Law Enforcement & Prosecutor based Victim Assistance Services	Funds unspent at performance period end.		\$1,399
VOICES of Stephenson County – Services to Victims of Sexual Assault	Funds unspent at performance period end.		\$1,552
Lurie Children’s Hospital – Services to Victims of Child Abuse	Funds unspent at performance period end.		\$2,124

The Women's Center – Services to Victims of Sexual Assault	Position vacancy as well as unused personnel benefits.		\$5,695
Mothers Against Drunk Drivers – Statewide Services to Victims of Drunk Drivers	Funds unspent at performance period end.		\$507
Elgin Police Department – Law Enforcement and Prosecution-based Victim Assistance Services	Funds unspent at performance period end.		\$500
TOTAL RETURNED		\$13,278	\$11,814

RECOMMENDED DESIGNATIONS

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. Staff recommends designating \$15,000 in lapsing FFY13 funds to ICADV for the Virtual Legal Clinic (VLC) project. FFY13 funds expire on September 30, 2016.

The VLC project was recently developed in collaboration with Office of the Illinois Lieutenant Governor. The VLC provides free, private, legal consultations via web cam technology by licensed attorneys skilled in family law to domestic violence survivors who are clients of ICADV agencies. The VLC brings survivors of domestic violence and attorneys together online in a secure and confidential environment to help survivors understand the important legal rights they have to protect themselves and their children. Utilizing Skype technology, a survivor can speak face to face with an attorney regardless of where in Illinois the licensed attorney may be.

In order to bring this project to even more communities throughout Illinois, ICADV member agencies need to be provided a laptop with webcam to set up in a private area of their agency. With this designation ICADV will purchase laptops and technology upgrades to expand access to its VLC to survivors of domestic violence in Illinois. Match will be provide through state and local funds.

Continuing Programming

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support core programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth by the Victim Service Ad Hoc Committee.

Except where noted by an asterisk (*), these continuation designations represent a 25 percent increase compared to each program's most recent designations. These designations will support a final year of Authority VOCA-supported funding for these programs. New Requests-for-Proposals (RFPs) will be issued later in 2016 to determine recipients of Authority VOCA-supported funding beginning for a three-year period beginning in 2017.

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations.

DESIGNEE	FFY15
All Our Children's Advocacy Center	\$94,178
Amy Schultz Child Advocacy Center	\$40,299
Champaign County Child Advocacy Center	*\$50,338
Chicago Children's Advocacy Center	\$189,230
Child Advocacy Center of East Central Illinois	\$47,959
Child Network	\$38,600
Children's Advocacy Center of Northwest Cook County	\$42,893
Children's Advocacy Center of Northwest Cook County	\$72,366
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$102,176
Court Appointed Special Advocates of Adams County	\$31,671
DuPage County Children's Center	\$72,934
Kane County Child Advocacy Center	\$27,818
La Rabida Children's Hospital	\$49,021
La Rabida Children's Hospital	\$59,783
Lake County Child Advocacy Center	\$112,476
McHenry County Child Advocacy Center	\$40,945
McLean County Child Advocacy Center	\$103,961
McLean County Child Advocacy Center	\$45,322
Procure Centers / Proviso Child Advocacy Center	\$30,598
Sangamon County Child Advocacy Center	\$105,754
Shining Star Child Advocacy Center	\$77,699
St. Clair County Child Advocacy Center	\$43,090
Tazewell County	\$57,208
The Guardian Center, Inc.	\$32,076
Will County Child Advocacy Center	*\$38,944
Will County Child Advocacy Center	*\$25,877
Winnebago County Children's Advocacy Center	\$104,605
TOTAL – Child Advocacy Center Services	\$1,737,821

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation for orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY15 funds to allow the programs to continue for another 12 months.

DESIGNEE	FFY15
LAF	\$56,415
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$351,873
Life Span	\$177,915
Prairie State Legal Services, Inc.	\$320,596
TOTAL - Civil Legal Services to Victims of Domestic Violence	\$906,799

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services. Staff recommends that these programs receive FFY14 or FFY15 designations to continue for another 12 months. The following table summarizes these designations:

DESIGNEE	FFY14	FFY15
Arlington Heights Police Department		\$63,078
Carroll County State's Attorney's Office	\$18,848	
Champaign County State's Attorney's Office		\$43,156
Cook County State's Attorney's Office		\$927,784
Cook County State's Attorney's Office - Domestic Violence		\$588,374
Elgin Police Department		\$90,608
Evanston Police Department		\$55,508
Franklin County State's Attorney's Office		*\$41,684
Kane County State's Attorney's Office		\$101,401
Kankakee County State's Attorney's Office		\$72,368
Lake County State's Attorney's Office		\$76,409
Lake County State's Attorney's Office		\$76,941
LaSalle County State's Attorney's Office		*\$35,338
McLean County State's Attorney's Office		\$54,878
Ogle County State's Attorney's Office		*\$11,580
Prospect Heights Police Department		\$80,084
St. Clair County State's Attorney's Office		\$48,680
Union County State's Attorney's Office		\$42,336
Wheeling Police Department		\$83,073
Whiteside County State's Attorney's Office		\$16,860
Williamson County State's Attorney's Office		\$60,696
Winnebago County State's Attorney's Office		\$61,558
TOTAL - Law Enforcement / Prosecutor-Based Victims Assistance Services	\$18,848	\$2,632,391

Services to Chicago Victims of Violent Crime

LAF: This program provides direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. Staff recommends designating \$178,558 in FFY15 funds to LAF to allow this program to continue for another 12 months.

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

Quanada: This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$38,414 in FFY15 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of *\$32,701 in FFY15 funds to allow this program to continue for 12 months.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management. Staff recommends a designation of \$62,228 in FFY15 funds to allow this program to continue for another 12 months.

Services to Non-English Speaking or Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY15 funds:

DESIGNEE	FFY15
Howard Area Community Center	\$47,808
Korean American Women in Need (KAN-WIN)	\$44,330
Mujeres Latinas en Accion	\$74,685
TOTAL - Services to Non-English Speaking or Bilingual Domestic Violence Victims	\$166,823

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY15 funds:

DESIGNEE	FFY15
Catholic Charities	\$33,901
Catholic Charities	\$47,756
Effingham City / County Committee on Aging	\$40,369
LAF	\$51,044
Prairie Council on Aging, Inc.	*\$17,261
Shawnee Alliance for Seniors	\$40,369
Stopping Woman Abuse Now (SWAN)	*\$29,873
TOTAL - Services to Senior Victims of Violent Crime	\$260,573

Services to Underserved Domestic Violence Populations

Center on Halsted: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy. Staff recommends a designation of *\$53,556 in FFY15 funds to allow this program to continue for another 12 months.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY15 funds:

DESIGNEE	FFY15
Lurie Children's Hospital	\$65,599
YWCA of Metropolitan Chicago	\$95,638
TOTAL - Services to Victims of Child Abuse	\$161,236

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$70,469 in FFY15 funds to allow this program to continue for another 12 months.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$4,691,328 in FFY15 funds to ICADV to allow it to continue all of its program's services for another 12 months.

Domestic Violence Service Provider (Other than ICADV) Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations:

DESIGNEE	FFY15
Apna Ghar	\$52,096
Between Friends (Friends of Battered Women & Their Children)	\$213,354
Center for the Prevention of Abuse	\$65,803
City of Chicago	\$296,483
City of Chicago (HelpLine)	\$455,000
Crisis Center of South Suburbia	\$78,421
Dove, Inc.	\$36,116
Freedom House	\$31,878
Heartland Human Care Services, Inc.	\$50,746
Life span	\$136,470
Metropolitan Family Services	\$64,558
Sarah's Inn	\$49,911
South Suburban Family Shelter	\$120,209
St. Pius Church	\$80,005
The Pillars Community Services	\$41,860
TOTAL – Non-ICADV Services to Victims of Domestic Violence	\$1,772,910

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$6,088,331 in FFY15 funds to allow ICASA to continue all of its programs for another 12 months.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations:

DESIGNEE	FFY15
The Women's Center	*\$38,042
YWCA of Metropolitan Chicago	\$99,805
YWCA of Metropolitan Chicago	\$41,834
TOTAL – Non-ICASA Services to Victims of Sexual Assault	\$179,681

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support. Staff recommends designating \$98,668 and \$79,476 in FFY15 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months.

Staff will be at the meeting to answer any questions.

Budget Committee Designation Brief	
Item	VOCA Designations
Funding Source	VOCA (Victims of Crime Act)
Fund Limitations	The Victims of Crime Act is funded with fines paid by offenders convicted of violating federal laws, supports direct services to victims of crime. The Act requires that priority be given to services for victims of sexual assault, domestic violence, child abuse, and other groups identified by the state as underserved victims of crime.
Entity being funded	Multiple counties and local entities

Agenda Type - (New, Continuation, Amendment)	Continuation of 93 programs for 85 agencies providing direct services to victims.
Grant \$ Amount	\$18,842,840
Funding Use - Scope of Work	The Victims of Crime Act (VOCA) is a formula grant program awarded by the U.S. Department of Justice Office of Justice Programs' Office for Victims of Crime. VOCA victim assistance is intended to pay for direct services to victims of crime. Services under this grant program are defined as those that: 1. Respond to the emotional and physical needs of crime victims. 2. Assist primary and secondary victims of crime to stabilize their lives after victimization. 3. Assist victims to understand and participate in the criminal justice system. 4. Provide victims of crime with a measure of safety and security such as boarding-up broken windows and replacing and repairing locks. The funds are distributed to each state, based upon the state's population in relation to all other states, as determined by current census data. Illinois is given latitude in allocating funds, but must give 10% to each of the following priority areas: - Sexual assault; - Domestic violence; - Child abuse; and - Previously underserved populations (i.e. Federal crime victims, Survivors of homicide victims, Assault victims, Robbery victims, Victims of gang violence, Victims of hate or bias crimes, Victims of intoxicated drivers, Victims of bank robbery, Victims of economic exploitation or fraud, and Elder abuse victims)
Program Start Date	New designation based on RFA
Length of funding from ICJIA	These are continuation grants for programs which have been provided funding under the VOCA program for 15 to 20 years.
Why is this program needed?	
What does this program accomplish?	These programs provide direct services to victims of crime throughout the State of Illinois. In Federal Fiscal Year over 95,000 victims received services through VOCA funded programs in Illinois.
Federal program priority met	Direct services to victims of violent crime including domestic violence, sexual assault and child abuse
When was the item previously discussed?	At the October 2013 Victims Services Ad Hoc Committee. The Committee recommended the funds be spent to support previously funded programs for the FY14-16 period. These program have received Budget Committee approval previously at the June 19, 2015 meeting
Does this item require review from a separate governing body?	Victim Service Ad Hoc Committee
Effect of Budget Impasse on Program - State Programs Only	None.
Performance to date	Each program is funded for 12 months with various performance periods
Research Justification Summary	In Development
Program Director/Grant Monitor	Ronnie Reichgelt

Refer to Appendix #7 for supplemental information related to this agenda item.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: May 12, 2016

RE: SFY 2016 Funding for the Illinois Family Violence Coordinating Council (IFVCC)

IFVCC is included as a line item in the Governor's proposed budget for FY2016. Funding approval is requested contingent on a budget passed by the legislature and signed by the Governor.

ILLINOIS FAMILY VIOLENCE COORDINATING COUNCIL

The Illinois Family Violence Coordinating Council is made up of 23 local family violence coordinating councils, whose purpose is to establish a forum to share and discuss information in order to promote a coordinated response to family violence in our communities. Established in 1993, the Councils work to improve the criminal justice institutional and professional response to family violence issues. The Councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of child abuse, domestic violence, and elder abuse.

Each Council is judicially led by the chief judge or a judge appointed by the chief judge. A separate fiscal agent administers the annual allocation of funds. Funds are used to support a part-time Local Council Coordinator in each Council, as well as coordination of committee work, training, travel, and other related activities as determined by the Local Council Planning/Steering Committees. The Planning/Steering Committee establishes, along with the Local Council Coordinator, the Goals and Objectives for the upcoming year. All local council activities are approved by the Illinois Family Violence Coordinating Council.

Staff recommends that a maximum amount of \$417,947 in SFY 2016 General Revenue Funds for the Illinois Family Violence Coordinating Council for an additional 12 months be designated as described in the table below. If the appropriation is less than the amount recommended, staff asks permission to pro-rate reductions consistent with the percentage of reduced funding.

The programs proposed designations are described in the table below:

RECOMMENDED DESIGNATIONS

Judicial Circuit	Implementing Agency	Amount
3 rd	Madison, County of	\$17,000.00
5 th	Regional Office of Education #11	\$17,000.00
8 th	West Central IL Area Agency on Aging	\$17,000.00
9 th	Hancock-McDonough ROE #26	\$17,000.00
10 th	Peoria, County of	\$17,000.00
11 th	County of McLean	\$17,000.00
12 th	Will County	\$17,000.00
13 th	Youth Service Bureau of Illinois Valley, Inc.	\$17,000.00
14 th	Rock Island, County of	\$17,000.00
15 th	Regional Office of Ed 47	\$17,000.00
17 th	Winnebago, County of	\$17,000.00
18 th	Du Page, County of	\$17,000.00
19 th	College of Lake County	\$17,000.00
21 st	Regional Office of Education #32	\$17,000.00
22 nd	McHenry County College	\$17,000.00
Cook	Cook County	\$30,947.00
1 st , 2 nd , 4 th , 6 th , 7 th , 16 th /23 rd , 20 th	Exeter Group Ltd	\$132,000.00
TOTAL		\$417,947.00

Staff will be available at the meeting to answer any questions.

DESIGNATION BRIEF	
Item	<u>Illinois Family Violence Coordinating Council</u> <u>Description</u>
Funding Source	FY 2016 General Revenue Funds
Fund Limitations	Illinois Family Violence Coordinating Council
Entity being funded	Multiple Entities - See list below
Agenda Type - (New, Continuation, Amendment)	Continuation
Grant \$ Amount	\$417,947.00
Funding Use - Scope of Work	The Illinois Family Violence Coordinating Council is made up of 23 local family violence coordinating councils, whose purpose is to establish a forum to share and discuss information in order to promote a coordinated response to family violence in our communities. The Councils work to improve the criminal justice institutional and professional response to family violence issues. The Councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of domestic violence, child abuse, abuse against people with disabilities and elder abuse.
Program Start Date	July 1, 2015
Length of funding from ICJIA	12 months/2000-2012 (IVPA); 2013-2015 (ICJIA)
Why is this program needed?	Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970's, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.
What does this program accomplish?	Annually, up to 15,000 professionals from across Illinois participate in trainings and council projects. These include family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas. These Local Councils provide opportunities for communication between criminal justice professionals and community service providers as well as encourage the sharing of information and resources, thereby providing for development of a network of safety and assistance for family violence victims.
Federal program priority met	N/A
When was the item previously discussed?	2/4/2014
Does this item require review from a separate governing body?	No
Effect of Budget Impasse on Program - State Programs Only	The majority of the council's money comes from GRF. Therefore, many councils are not fully functioning at this time. Five of 23 local councils have lost their coordinators and they do not plan

	<p>on hiring a coordinator until a state budget is passed. This has led to local FVCC's losing visibility, momentum and participation. The lack of state budget has also affected local stakeholders and committee members, which has limited local council members' capacity to participate in council activities, including meetings, trainings and community awareness events. Additionally, IFVCC's work on its federal OVW Arrest grant has been affected. Five councils have declined to renew/take the Arrest grant for this year due to inability to complete goals and objectives. Without the primary funding from GRF, Arrest grant money is not being utilized due to no or little activity in local councils. Trainings on protocols developed through this the Arrest grant have been canceled by several local councils, and will not be scheduled until there is a state budget.</p>
Performance to date	<p>In FY15 7,579 criminal justice professionals attended IFVCC trainings.</p>
Research Justification Summary	<p>An external evaluation of the Illinois Family Violence Coordinating Council (IFVCC) was conducted in 2008 by Nicole E. Allen and Shabnam Javani from the University of Illinois. The goal of the research project was to document the efforts of IFVCC and to examine how change is facilitated in the community response to intimate partner violence. This study collected data from several sources including interviews with local council coordinators, survey of council members, ethnographic inquiry in three case study sites, formal and informal observation of council meetings and activities, review of criminal justice and human service archives and review of IFVCC annual reports over a span of six years. The findings suggest that councils are poised to facilitate shifts in knowledge and relationships among stakeholders. The multi-level model of having both a centralized (a single state FVCC Steering Committee and Office) and decentralized (local FVCC with considerable autonomy), this program capitalizes on having the "best of both worlds" including locally-driven action and externally-supported efforts. Council formation and development has a positive impact on the return rate from emergency orders of protection to become plenary orders reflecting greater accessibility and also coordination.</p>
Program Director/Grant Monitor	<p>Mary Ratliff/Shataun Hailey</p>

Refer to Appendix #8 for supplemental information related to this agenda item.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: May 12, 2016

RE: **FFY15 Sex Offender Registration and Notification Act (SORNA) Plan Introduction**

SORNA FFY15 INTRODUCTION

States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) lose a portion of their annual JAG award. These funds are then returned to the states through the SORNA program. SORNA funds may only be used to maintain or enhance state compliance with the SORNA Act requirements.

RECOMMENDED DESIGNATION

Staff recommends that \$239,885 in FFY15 SORNA funds be designated to the Illinois State Police (ISP) to augment its Electronic Filing System by competitively procuring a high capacity server dedicated to storage of Sex Offender Registration Unit documents.

DESIGNATION BRIEF

Item	<u>SORNA</u>
Funding Source	SORNA FFY15
Fund Limitations	States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) lose a portion of their annual JAG award. These funds are then returned to the states through the SORNA program. SORNA funds may only be used to maintain or enhance state compliance with the SORNA Act requirements.
Entity being funded	Illinois State Police
Agenda Type - (New, Continuation, Amendment)	New
Grant \$ Amount	In the amount of \$239,885. No matching funds are required.
Funding Use - Scope of Work	Acquisition of increased server capacity to store electronic sex offender reporting and notification unit records
Program Start Date	June 1, 2016
Length of funding from ICJIA	5 months
Why is this program needed?	The ISP sex offender reporting and notification unit is moving to the more efficient electronic submission, storage and retrieval of required sex offender documents. Current unit servers are expected to reach capacity within the year.
What does this program accomplish?	The increased server capacity will provide sufficient storage for the ISP sex offender reporting and notification unit to move more quickly to all digital records.
Federal program priority met	Not applicable
When was the item previously discussed?	N/A
Does this item require review from a separate governing body?	No.
Performance to date	ISP struggled to complete procurements funded through SORNA FFY12 but has already prepared procurement paperwork in anticipation of this FFY15 funding.
Research Justification Summary	N/A
Program Director/Grant Monitor	Shai Hoffman/Maureen Brennan

Refer to Appendix #9 for supplemental information related to this agenda item.

APPENDICES

3. Justice Assistance Grants (JAG)
4. National Instant Criminal Background Check System (NICS) Act Reporting Improvement Program (NARIP)
5. Safe From the Start (SFS)
6. Violence Against Women Act (VAWA)
7. Victims of Crime Act (VOCA)
8. Illinois Family Violence Coordinating Councils (IFVCC)
9. Sex Offender Registration and Notification Act (SORNA)

APPENDIX 3 – JUSTICE ASSISTANCE GRANTS (JAG)

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Crime Strategy Analysis and Evaluation Program**

Funding Source: **JAG FFY10 - \$233,947**

Program Description

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas and disseminate this information to guide decision-making both within our agency and locally. By awarding this grant, we are able to minimize the lapse of funds unspent by other state agencies.

Program Activities

The program operates under three centers: The Criminal Justice Clearinghouse and Analysis Center collects, analyzes and disseminates statistical information on a variety of topics. The Research and Evaluation Center focuses on program assessment and evaluations, and produces publications that include key findings and implications for policy and practice. The Sponsored Research and Program Development Center works with experts in the field to conduct research and program evaluation, as well as identify promising practices for programs to replicate.

Goals

There are four main functions of this program: 1) conduct applied research and evaluation that examines critical criminal justice topics; 2) expand the development, collection, analysis and dissemination of research and statistical information; 3) utilize experts in the field to inform practitioners and other partners to assist them in their local efforts; and 4) inform and advise on evidence-based and promising practices and identify areas of program development.

Priorities

The Authority supports the JAG priority area of Planning, Evaluation and Technology Improvement Programs. This program clearly fits within this priority area as it focuses on providing a body of research and data that will inform and guide funding decisions, policy decisions, and expansion of promising and evidence-based programming.

Funding Prospectus

The Authority expects to recommend continued funding of this program, as the need for the program continually grows and expands to accommodate informed decision making and planning.

This grant program is in full compliance and is in good standing. Past performance demonstrates achievement of its goals, including publishing a wealth of research on a variety of topics, program evaluation, expansion of the Authority website to accommodate user-friendly data tools, and briefs that highlight main research findings and implications for policy.

Past Performance

No concerns regarding past performance.

Budget Detail

Personnel and Fringe for 8 staff	\$230,642
Sub-contractual research support (1 paid intern @ \$15 for 220.33 hours)	\$3,305
Total:	\$233,947

For Internal Authority Use Only:

Projected Start Date		Total months of funding including this designation	
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$233,947
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$233,947
Implementing Agency	ICJIA	Program Agency	ICJIA
Program Title	Crime Strategy Analysis and Evaluation	Project Name (if applicable)	Drug Strategy Impact Evaluation
Purpose Area (JAG only)	PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT	Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-based Residential Treatment for Female Offenders –

Illinois Department of Corrections (IDOC)

Funding Source: JAG FFY15; - \$190,081 Total Federal; 25% Cash Match Amount

Program Description

The need for this program was identified at the Authority's 2000 statewide planning summit and first funded out of the Byrne Anti-Drug Abuse Act (ADAA) fund and has been continued with JAG funding.

Program Activities

Women returning to the community from prison face unique challenges. Many have significant histories of victimization and substance abuse, and have been separated from their children for lengthy periods. In order to increase each female offender's chances for successful transition, specific needs are addressed before, during, and after release. In this Females In Transition (FIT) program, a team of State of Illinois employees, contractual caseworkers, and local service providers work to overcome the meet individual needs to help overcome barriers to re-entry. Participants receive supportive services in the areas of affordable housing, treatment, health care, childcare, legitimate income, and other areas as individual need dictates.

The program strategy is to provide support services on an individualized basis, rather than funding a pre-packaged or general program. Gender-responsive case management services are available to program participants. Services provide a continuum of programming from pre-release services in the facility through post-release programming in the community linking women to available service networks and community-based programs.

Priorities

The program addresses the State Corrections priority to, *"Support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population."*

Performance Assessment

In the absence of a State budget, the contractual personnel funded under this agreement are being paid through court order, but vendor agencies are not. Vendor service providers are so far continuing to provide necessary services. Despite these challenges, the program continues to provide services a large number of women on during both pre- and post-release components of the program. Quarterly reporting is accurate and timely.

Past Performance

The program reported the following activity during the reporting period of July 1, 2016 – December 31, 2016:

Total number of FIT participants in pre-release	568
Number of new FIT participants	104
Number of FIT women in individual programs	174
Average number of hours of group treatment per participant	48.5
Total number FIT participants in post-release	167
Number of FIT participants successfully completing parole	30
Number of FIT participants committing parole violations	7
Number of FIT participants committing parole violations as a share of all post-release	4.2%
Number of FIT participants on parole returned to IDOC custody during the reporting period	3
Number of FIT participants on parole returned to IDOC custody as a share of all post-release	1.8%

Budget Detail

Personnel	\$0
Equipment – replacement of broken office chairs	\$1,344
Commodities –Office supplies; educational and training materials	\$1,805
Travel -- local travel for Program Coordinator and Program Specialist	\$1,080
Contractual – Contractual Re-entry Coordinator and Re-entry Specialist salary and FICA; 3 Case Mangers; Staff training; Contractual case management services; Coordinator and Specialist cell phone contract; and Direct services, including mental health services; temporary housing; GED fees; and educational and vocational programming.	\$185,852
Total:	\$190,081

Projected Start Date	July 1,2016	Total months of funding including this designation	14 years, 11months
Funding Source 1	JAG FFY15	Funding Source 1 Amount	\$190,081
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$190,081
Implementing Agency	IDOC	Program Agency	IDOC
Program Title	Correctional Initiatives	Project Name (if applicable)	Community-based Residential Treatment for Female Offenders
Purpose Area (JAG only)	Corrections a& Community Corrections	Formula Category (if applicable)	State

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Information Sharing Environment Coordination**

Funding Source: **Program / Appropriation, F/SFY, Amount, Match Amount (if necessary)**

Justice Assistance Grants (JAG), FFY13 and FFY15

Amount: \$800,000 local; \$200,000 state

Match structure: 1st year: 25% hard match with option of waiver request; 2nd year: TBD; 3rd year: TBD

Program Description

An ICJIA initiative designed to support local units of governments seeking to develop countywide information sharing environments within the public safety/criminal justice domain.

Program Activities

This funding will allow participating jurisdictions to perform the following:

1. Identify and hire a Subject Matter Expert (SME)/Program Management Services (PM) in criminal justice systems' integration to provide trusted technical assistance and project management services for the development of a unified and integrated RMS-CAD;
2. Work with the SME/PM to develop a comprehensive plan for identifying and implementing short-and long-term technology and integration needs;
3. Work with the SME/PM to collaborate with other public safety and criminal justice stakeholders to identify priority areas for exchange of operational data;
4. Work with the SME/PM to incorporate a plan for building-in the [National Incident Based Reporting System](#) (NIBRS) data elements to the foundation of the Records Management System;
5. Procure an RMS-CAD that aligns with the comprehensive plan;
6. Implement a unified and integrated RMS-CAD that fully integrates NWCD member agencies and its stakeholders, following the best practices detailed within this document.

Funding – up to 5 percent of this total award – may also be used to support education and training workshops that focus on providing statewide criminal justice stakeholders with the latest information on national or local data exchange case studies, state-centric data exchange needs; as well as, events that focus on aligning local information sharing environments with the state of Illinois technology modernization efforts.

Goals

The work necessary to create multi-jurisdictional, cross-discipline, integration is highly complex and requires specific skills-set with criminal justice project management experience. These funds will be used as seed money to identify and hire an SME with project management services to guide local units of government, working under a multi-jurisdictional, cross-discipline, governance structure toward the development of a countywide information sharing environment that integrates with state entities such as the Illinois Department of Corrections, Illinois Department of Juvenile Justice, Illinois State Police, Illinois Criminal Justice Information Authority, and Illinois Prisoner Review Board. The role of the SME/PM is to provide professional and technical assistance to ensure participating stakeholders progress with integration in a timely fashion and systems are procured, configured, and deployed effectively, efficiently, and complimentary. This project aims to integrate local police agencies with, at minimum, critical stakeholders such as respective county sheriffs' department, states' attorney's offices, public defenders' offices, and circuit court clerk's office; eventually, leading to integration with the state agencies named above. Such integration would allow for these agencies to push and pull data necessary for operations in prosecution, defenders, courts, jails, and others, in real-time while eliminating redundant data entry and improving data reliability.

Priorities

One of ICJIAs enumerated Powers and Duties is to develop and operate comprehensive information systems for the improvement and coordination of all aspects of law enforcement, prosecution and corrections. The work proposed under this funding request is directly related to this responsibility.

This recommendation also incorporates many of the Authority's Guiding Principles, including: *Research Informed; Collaboration; and Efficient*.¹

For example, the constituent parts of local jurisdictions will be working together to strengthen information sharing across the public safety domain, to improve the accessibility of that information in ways that will allow stakeholders to improve outcomes.

It is also important to highlight the Byrne Justice Assistance Grant Program (JAG) Planning, Evaluation, and Technology Improvement goal.² Funded with JAG dollars, this budget recommendation demonstrates the Authority's commitment to funding programs that support the development of a statewide information sharing environment, through the use of Global standards, that facilitates timely, accurate, and efficient exchange of operational data for criminal justice stakeholders.

¹ The Authority's Guiding Principles were approved by the Authority's Strategic Opportunity Committee on March 29, 2016. They will be presented to the full Authority Board during the June 3, 2016 Quarterly meeting.

² The Authority's Byrne JAG goals were approved by the Authority's Strategic Opportunity Committee on March 29, 2016. They will be presented to the full Authority Board during the June 3, 2016 Quarterly meeting.

Funding Prospectus

Multi-jurisdictional/cross-discipline information sharing projects require long-range planning and long-term commitment from all stakeholders. It is estimated that countywide integration could take, at minimum, three years to attain full integration between the law enforcement agencies and county agencies. It is essential for participants retain an SME/PM throughout the duration of these efforts in order to attain and maintain progress via short term goals with measurable outcomes that align with the long term goals of integration of operational data.

Past Performance

Not applicable

Budget Detail

Contractual – Personal Services -	\$1,000,000
Total:	\$1,000,000

For Internal Authority Use Only:

Projected Start Date		Total months of funding including this designation	
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$453,781
Funding Source 2	JAG FFY15	Funding Source 2 Amount	\$546,219
Required Match % of Designation Total	See above.	Recommended Maximum Designation Amount	
Implementing Agency	TBD	Program Agency	TBD
Program Title	Information Sharing Environment Coordination	Project Name (if applicable)	RFP 5/12/16
Purpose Area (JAG only)	PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT	Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Illinois Partnerships to Reduce Violent Crime**

Funding Source: **Program / Appropriation, F/SFY, Amount, Match Amount (if necessary)**

Justice Assistance Grants (JAG), FFY: TBD;

Amount: \$800,000

Match structure: 1st year: 25% hard match with option of waiver request; 2nd year: TBD; 3rd year: TBD

Program Description

The Illinois Criminal Justice Information Authority (Authority) is soliciting proposals from eligible applicants to reduce violent crime and strengthen the relationship between law enforcement and communities by completing the Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) assessment process, building local research and evaluation capacity, and implementing procedural justice and focused deterrence.. Initial grants will be awarded for the assessment process. Subsequent grants will be awarded for training and implementation.

Program Activities

Jurisdictions will have varying degrees of readiness to implement focused deterrence. To facilitate readiness and promote implementation the Authority will make available funds (through separate contracts) for each of the three steps of the process: assessment, training and implementation of focused deterrence and procedural justice.

First Cycle: Planning

Selected jurisdictions will convene local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole) and community stakeholders. Each agency's commitment to the assessment process is essential to its success. Each agency is responsible for assigning a staff member with decision making power to attend the regular (at minimum monthly) meetings, share information and data (when applicable); participate in the planning grant activities listed below:

- Enhance effective working relationships with community, criminal justice and social service agencies;
- Collaborate across criminal justice agencies;
- Conduct crime analyses using the Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) Model. (The Problem-Oriented Policing SARA Model is a highly regarded and utilized comprehensive tool for local law enforcement officials to identify their needs and focus their work.

More details regarding the SARA Model and a comprehensive outline can be found at <http://www.popcenter.org/about?p=sara.>³)

- Conduct assessment of community and police relations; and
- Identify training needs.

Planning period funds may be allocated to:

- A full-time Project Manager to facilitate leadership development and cross system collaboration; engage in the SARA assessment process for the MDT in partnership with an identified research partner; and develop an implementation plan.
- A research partner to assist the MDT in conducting crime analysis and developing an implementation plan that includes data collection to facilitate a process and outcome evaluation.
- Travel within Illinois to attend regional networking and information sharing events

Second Cycle: Training

Jurisdictions that have demonstrated training needs, as identified during the planning phase, to assist in implementation may seek additional funding to address those needs. Continued funding for training and/or implementation is contingent on satisfactory progress in the preceding performance period and continued funding appropriation. Training funds will be made available to:

- Assist in MDT agencies accessing training on focused deterrence, procedural justice and community engagement.
- Ongoing technical assistance provided by identified experts.

Third Cycle: Implementation

Once a model has been selected through an assessment process (SARA Model preferred) and training is completed, jurisdictions may apply for implementation funding. Continued funding for training and/or implementation is contingent on satisfactory progress in the preceding performance period and continued funding appropriation.

Grant Expectations

The goal of this solicitation is to help selected local jurisdictions implement a focused deterrence strategy along with procedural justice to reduce violent crime.

Research Support

Focused deterrence, also known as “pulling levers,” is listed as a promising practice on crime.solutions.gov and is supported by the US Department of Justice.

³ Applicants wishing to propose using a different assessment model must justify why the alternative model meets the applicant's needs and how it compares to the SARA model.

The effectiveness of procedural justice has been well documented, most notably with the work of Tom Tyler and Tracey Meares both of Yale Law School.

Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) Model. The Problem-Oriented Policing SARA Model is a highly regarded and utilized comprehensive tool for local law enforcement officials to identify their needs and focus their work.

Priorities

This RFP incorporates many of the Authority's Guiding Principles, including Legitimacy, Strengthening Communities, Prevention, Research Informed and Collaboration principles⁴. For example, the jurisdictions will be strengthening trust with the communities they serve (legitimacy); engaging community members in several ways (strengthening communities); identifying and focusing on the few individuals responsible for most violent crime and notifying these individuals of the consequences of future criminal activity (prevention); utilization of the SARA model ensures that crime data and community input (research informed); and finally, all of the grant activities require a high degree of intra and interagency partnership (collaboration).

It is also important to highlight the Byrne Justice Assistance Grant Program (JAG) Law Enforcement Goal.⁵ Funded with JAG dollars, this RFP demonstrates the Authority's commitment to funding programs that support the development and implementation of policing strategies that are data-driven, evidence-informed or have promise to reduce serious crime, especially violent crime, and strengthen partnerships and the trust between citizens and the justice system.

Funding Prospectus

The initial grant period will be the first of up to three funding periods for this initiative; however, renewal is contingent on satisfactory progress in the preceding performance period and continued funding appropriation.

Past Performance

Not applicable

Budget Detail

Personnel-Contractual-Travel	\$800,000
Total:	\$800,000

⁴ The Authority's Guiding Principles were approved by the Authority's Strategic Opportunity Committee on March 29, 2016. They will be presented to the full Authority Board during the June 3, 2016 Quarterly meeting.

⁵ The Authority's Goals for Byrne JAG were approved by the Authority's Strategic Opportunity Committee on March 29, 2016. They will be presented to the full Authority Board during the June 3, 2016 Quarterly meeting.

For Internal Authority Use Only:

Projected Start Date		Total months of funding including this designation	
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$800,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	See above.	Recommended Maximum Designation Amount	
Implementing Agency	TBD	Program Agency	TBD
Program Title	Illinois Partnerships to Reduce Violent Crime	Project Name (if applicable)	RFP
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

OFFICE OF THE DIRECTOR OF NATIONAL INTELLIGENCE
PROGRAM MANAGER, INFORMATION SHARING ENVIRONMENT
WASHINGTON, DC 20511

April 12, 2016

Mr. John Maki
Executive Director
Illinois Criminal Justice Information Authority
300 West Adams Suite 200
Chicago, IL 60606

Dear Mr. Maki,

I would like to thank you for arranging to have key Illinois leaders participate in the Office of the Program Manager for the Information Sharing Environment (PM-ISE) sponsored State and Regional ISE Summit last fall. The Summit had 15 states gathered to share their best practices and to advise the Federal government on the support that would be most effective in reducing barriers to the creation of a national ISE supporting the safety and security of our Nation and its citizens. After meeting for two days, the States defined a set of 10 priorities to which my staff have identified action items that coincidentally align closely to what you have helped us understand to be Illinois priorities as well. I have attached the summary of the summit outcome for your awareness and consideration for further distribution.

You may not be aware, but my Office has heralded Illinois as an example of best practices for your early recognition of the importance of a governance process required to create a State ISE, and touted Illinois' issuance of a related State Executive Order by your former governor to put in place a state-wide governance council. We hope that this important initiative would be embraced by Governor Rauner as he moves forward to support high priority information sharing challenges across the state and local agencies in Illinois.

We noted the early work that ICJIA did to instill a spirit of collaboration throughout Illinois at a past ICJIA hosted statewide conference on advancing criminal justice information sharing. As you may know, I addressed the conference and was impressed by the pervasive call for action that came from your statewide constituents regarding the development of a statewide ISE.

We are also mindful of your efforts to take full advantage of the extensive work by my office and our Federal, State, and local mission partners to build methodologies and tools that will facilitate the implementation of a state ISE. Your support for the National Information Exchange Model (NIEM), federated identity management, and the other components of our Project Interoperability toolkit are recognized. As many agencies and organizations throughout the country have come to appreciate, these tools represent the best, collectively defined practices for responsible information sharing. Specifically, we have appreciated your direct support for introducing data-driven policing

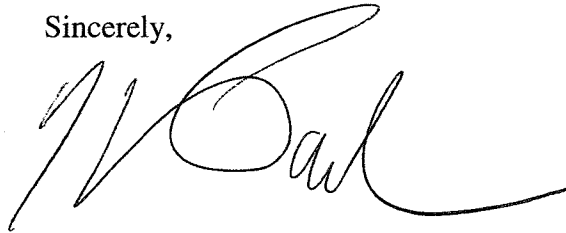
practices through your moving toward full participation in National Incident Based Reporting System (NIBRS) using the tools such as NIEM and other components of Project Interoperability.

Your work in taking advantage of these methodologies through the use of various funding sources (state and federal) to help accelerate ISE implementation acknowledges the important need for States to provide project management, technical assistance, education and training to all stakeholders is further evidence of your understanding of how we must all collaborate to build an ISE that serves all constituents.

We are convinced that a State-based ISE is a critical component of executing the President's National Strategy for Information Sharing and Safeguarding. We want to continue to work with and support the Illinois efforts to implement standards based innovation as the basis for a sustainable Illinois ISE. We look forward to hearing about your forward progress and the early implementation of your Illinois ISE.

I would be pleased to meet with you and your staff as well as your board and other decision-makers in Illinois to hear more about your vision for developing the Illinois ISE and to discuss how the current and emerging tools and methodologies we have to offer may be of value to you in this journey.

Sincerely,

A handwritten signature in black ink, appearing to read 'K Paul', with a long horizontal flourish extending to the right.

Kshemendra Paul
Program Manager
Information Sharing Environment

Enclosure: Addressing the Challenges of a Robust State and Regional
Information Sharing Environment: A Summer of State Policy Leaders
(Executive Summary)

cc: Michael Carter



OFFICE OF THE GOVERNOR

207 STATE HOUSE
SPRINGFIELD, ILLINOIS 62706

BRUCE RAUNER
GOVERNOR

May 2, 2016

Hon. Elizabeth Robb
Chairperson
Illinois Criminal Justice Information Authority
300 West Adams, Suite 200
Chicago, Illinois 60606

Re: Letter of Support: Justice Assistance Grant set-aside for Information Sharing

Dear Judge Robb:

We write in support of the Illinois Criminal Justice Information Authority's (ICJIA) efforts to help create a statewide information sharing environment (ISE) through use of Bureau of Justice Assistance, Justice Assistance Grant (JAG) funds.

ICJIA's vision for an ISE is one where: operational data for the public safety and criminal justice system are moved seamlessly; data entry, hardware, and software redundancies are eliminated; data quality/accuracy is improved; information can be accessed in near-real-time by authorized users; and, comprehensive data can be accessed in a cost-efficient manner to better enable policy and operational decision making. This approach to information sharing in the criminal justice system aligns with Governor Rauner's vision for Illinois' information system and is reflected in a recommendation made by the State Commission on Criminal Justice and Sentencing Reform in its report issued in December 2015.

Creating a sustainable ISE involves more than procuring the latest available technologies. ICJIA will help accelerate local ISE implementation by providing local governments with seed money for project management, technical assistance, and education and training that promote national best practices, methodologies, and standardization. To this end, we request your support and the support of ICJIA's budget committee for designating ICJIAs requested ISE set-aside.

Sincerely,

A handwritten signature in black ink, appearing to read "Rodger A. Heaton".

Rodger A. Heaton
Public Safety Director

A handwritten signature in black ink, appearing to read "Hubhatt".

Hardik Bhatt
Director of Department of Innovation &
Technology

APPENDIX 4 - NARIP

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois' FFY13 NICS Act Record Improvement Program

Funding Source: NARIP FFY13

Program Description

Currently, Illinois State Police must utilize a series of dated, disparate systems to perform the necessary check of records to determine if an individual may be disqualified for possession or transfer of a firearm under Federal or State Law. These funds will enhance integration of these disparate systems to make the collection, evaluation, and exchange of information less labor intensive and more timely.

Program Activities

- Submission of over 2000 court orders into the National Instant Criminal Background Check System (NICS) Index.
- Submission of over 2000 denied persons to the NICS Index.
- Increase in daily records submitted to the NICS Index.
- Increase the accuracy in the submissions of Adjudicated Mental Defectives to the NICS Index.
- Decrease in the lag of report time.
- Decrease in error rate and audit findings for NICS Index submissions.
- Increase the number of State and Federal records available to NICS in all categories
- Increase the number of State and Federal records reported to NICS on a daily basis.

Goals

- Illinois State Police will develop a process within the Firearm Owners Identification system (FOID) to submit prohibited persons to National Instant Criminal Background Check System (NICS) from Illinois courts.
- Develop an IDHS web service to submit involuntary admissions to the NICS Index.
- Develop an IDHS web service to submit a daily mental health match to ISP through a web service with Appriss, Inc.
- Develop an IDHS web service with the Illinois courts to confirm adjudicated mental court orders.
- Develop an IDHS mobile application to allow physicians to report denied persons.
- Improve accuracy and efficiency in reporting Denied Persons to the NICS Index.
- Improve NICS Improvement Amendments Act of 2007 (NIAA) compliance.
- Improve the timeliness of records reported to NICS.

Priorities

The Illinois Criminal Justice and Information Act mandates that the Authority direct, coordinate, and operate comprehensive information systems for law enforcement, prosecution, and corrections. This program will ensure coordination between Illinois State Police, Illinois Department of Human Services, and State of Illinois Circuit Clerks.

Past Performance

N/A

Budget Detail

Personnel	
Equipment	
Commodities	
Travel	
Contractual – \$993,100 for nine contractual positions (1,931 hours @\$100/hour) to develop an IDHS web service to submit involuntary admissions to the NICS Index, develop an IDHS web service to submit a daily mental health match to ISP through a web service, develop an IDHS web service with the Illinois courts to confirm adjudicated mental court orders, and develop an IDHS mobile application to allow physicians to report denied persons; \$200,000 for scanning of denied and revoked persons files from 2005-2009 and old Administrative Hearing files and Adjudicated Mental Court Orders (estimated 350,000 pages); and \$210,000 for modifications to Illinois Firearm Owners Identification Card (FOID) system.	\$1,403,100
Total:	\$1,403,100

For Internal Authority Use Only:

Projected Start Date	March 1, 2016	Total months of funding including this designation	12
Funding Source 1	FFY13 NARIP	Funding Source 1 Amount	\$1,403,100
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$1,403,100
Implementing Agency	Illinois Department of Human Services	Program Agency	N/A
Program Title	FFY13 NARIP	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

APPENDIX 5 – SAFE FROM THE START

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Safe From the Start**

Funding Source: **FY16 General Revenue Funds (Introduced)**

Program Description

The Safe From the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, (primarily ages 0-5), who have been exposed to violence in their home and/or community.

Program Activities

- 1: Provide assessment, direct services and evaluation to children (and their families) who have been exposed to violence in their home and/or communities.
- 2: Ensure social service and community engagement in the SFS program through collaboration and training.
- 3: Provide public awareness regarding children exposed to violence via presentations and community events.

Goals

SFS Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness. SFS programs focus on collaborating with state and community agencies to provide individual, family and community level supports. It is a unique, multi-disciplinary, research driven and targeted intervention that reaches urban, suburban and rural Illinois families.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

The financial burden of children's exposure to violence on other public systems, including child welfare, social services, law enforcement, juvenile justice, and education is staggering when combined with the loss of productivity over children's lifetimes.¹ Without intervention, young children exposed to violence are at risk for

¹ Listenbee, R. L., Jr., et al. 2012. Report of the Attorney General's National Task Force on Children Exposed to Violence. Washington, DC: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

cognitive delays, emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.

Past Performance

Impact of Services

- Matched pre and post-intervention assessment data from the Child Behavior Checklist show a significant decrease in symptoms post-intervention. Pre-intervention, 43% of SFS children scored in the 'borderline' or 'clinical' range of problem behaviors on the CBCL. Post-intervention, only 29% of children scored in the 'borderline' or 'clinical' range, representing a 33% improvement on CBCL scores.
- Following services, the percentage of caregivers scoring at or above the borderline-clinical range on the total stress subscale of the Parental Stress Inventory dropped from 42% to 33%, representing a 21% improvement on PSI scores.

Budget Detail

Personnel – Costs are for 20.87 FTE positions. These positions include positions such as program directors, therapists and outreach specialists which are responsible for service delivery and/or reporting.	\$913,307
Commodities – these include office supplies or programmatic supplies.	\$6,302
Travel – travel is for an annual SFS coordinator's meeting, along with some local travel (for service delivery and outreach) and some long distance travel (for childhood trauma and/or domestic violence training)	\$13,812
Contractual – costs include (but not limited to) telephone/cell phone, copying/printing, postage, conference registration, rent, and utilities	\$97,979
Total:	\$1,031,400

Implementing Agency	Geographic Area	Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$ 121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$ 121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$ 75,000

Child Abuse Council	Rock Island, Henry and Mercer	\$ 121,500
Children's Home + Aid Society of Illinois	McLean	\$ 121,500
Family Focus, Inc.	Chicago (Englewood and W Englewood)	\$ 75,000
Heartland Human Care Services	Chicago (Pilsen, Little Village, Brighton Park, Back of the Yards, Rogers Park, Uptown, Edgewater, Lake View, West Ridge, McKinley Park)	\$ 75,000
Metropolitan Family Services	Chicago (Roseland, Pullman, West Pullman)	\$ 75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$ 121,500
University of Illinois at Chicago	Near West Side	\$ 123,900
TOTAL		\$ 1,031,400

For Internal Authority Use Only:

Projected Start Date	July 1, 2015	Total months of funding including this designation	15 years
Funding Source 1	FY15 General Revenue	Funding Source 1 Amount	\$1,031,400
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$1,031,400
Implementing Agency	Various – See Designation List	Program Agency	N/A
Program Title	Safe From the Start	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

APPENDIX 6 – VIOLENCE AGAINST WOMEN ACT (VAWA)

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name:

Services for Underserved Areas or Victim Groups

Funding Source:

FFY15 VAWA, 647,006, Match N/A

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups.

The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Program Activities

ICADV is requesting STOP VAWA funds to support the continuation of 16 local domestic violence programs that are currently implementing VAWA funded projects. These subrecipients will maintain or secure approximately 15.7 full time equivalent employees to execute goals and objectives as described in this narrative. The projects address the needs of three categories of underserved victim groups: rural women, Latinas, and chemically dependent victims. Funded projects will provide:

- Crisis intervention
- Legal advocacy and safety planning
- Individual and group counseling
- Access to safe housing
- Information and referral
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities
- Institutional advocacy, particularly in law enforcement and civil and criminal courts
- Culturally appropriate support (for Latinas)
- Translation and assistance with documentation, self-petitioning and immigration issues (for Latinas)
- Collaborative work with substance abuse agencies (chemical dependency projects)

Goals

Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

During the first three quarters, the funded projects served approximately 1189 clients with 2907 hours of service. With 75% of the grant year completed, the projects have exceeded their objective for clients served and provided 69% of the projected client service hours.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA.

Funding Prospectus

As per the VSAHC funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of sexual assault.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail

Contractual: To subcontract with ICASA centers who have developed satellite services for underserved areas or victim groups.	\$647,006
Total:	\$647,006

For Internal Authority Use Only:

Projected Start Date	July 1, 2016	Total months of funding including this designation	15 months
Funding Source 1	VAWA FFY15	Funding Source 1 Amount	\$647,006
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	
Implementing Agency	Illinois Coalition Against Domestic Violence	Program Agency	Illinois Coalition Against Domestic Violence
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name:

Services for Underserved Areas or Victim Groups

Funding Source:

FFY15 VAWA, 647,006, Match N/A

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups.

The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Program Activities

These funds will be used to support the continuation of 14 satellite offices of sexual assault programs and core services in two developing sexual assault crisis centers. In order to broaden the availability of sexual assault crisis services throughout the state, ICASA has used VAWA funds to support these satellite programs since FY96. The support to new centers has occurred more recently to establish rape crisis centers where none previously existed. The satellite offices and new centers are located in previously unserved geographical areas or underserved neighborhoods.

Services provided by satellite programs include a minimum of a 24-hour hotline and 24-hour access to individual medical and criminal justice advocacy. The primary focus of these offices is to provide these 24-hour crisis counseling and advocacy services. Additionally, the satellite offices provide on-going counseling, professional training, prevention services, institutional advocacy and information and referral.

Goals

During SFY 2015, 1,239 clients were served at the 14 satellite offices and two developing centers. Of these clients, 88 percent were female. The client population was 76 percent white, 18 percent black and 20 percent Hispanic or Spanish. Of the 1,239 clients served, 40 percent were under age 18, 27 percent were 18 to 29, 15 percent were 30 to 39, 10 percent were 40 to 49, and 7 percent were 50 and older. One hundred clients

disclosed some disability (e.g. vision impairment, deaf/hard of hearing, physical disability, cognitive disability, mental illness). Centers served 102 clients whose primary language is Spanish and 106 with limited English proficiency.

VAWA-funded staff provided 5,820.82 hours of direct service to victims of sexual assault and their significant others during SFY 2015. A total of 3,982.49 hours were counseling, and 1,515.90 hours were advocacy. Another 168.78 hours were devoted to non-client crisis intervention. Staff also provided 1,312.10 hours of institutional advocacy and 168.90 hours of professional training.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA.

Funding Prospectus

As per the VSAHC funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of sexual assault.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail

Contractual: To subcontract with ICASA centers who have developed satellite services for underserved areas or victim groups.	\$647,006
Total:	\$647,006

For Internal Authority Use Only:

Projected Start Date	February 1, 2016	Total months of funding including this designation	15 months
Funding Source 1	VAWA FFY15	Funding Source 1 Amount	\$647,006
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

APPENDIX 7 – VICTIMS OF CRIME ACT (VOCA)

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Child Advocacy Center Services

Funding Source: Victims of Crimes Act, VOCA FFY 15, \$1,737,821, Match 20%

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

Child Advocacy Centers (CACs) are either government-funded or nonprofit agencies that provide a safe location for child victims of sexual assault or severe physical abuse and their non-offending family members. This is where forensic interviewing takes place as well as a wide variety of direct services for the child and his/her family. Thirty-two grants provide VOCA-funded direct services in CACs throughout the state in both urban and rural areas. These include crisis counseling, follow-up contact, therapy, group treatment, information and referral, criminal justice support, assistance in filing compensation claims, personal advocacy, medical advocacy and transportation for forensic exams, and counseling and court appearances. In the rural areas these centers may serve up to seven counties and work with 27 different police jurisdictions. These services are provided by family advocates, case managers, court-appointed special advocates, crisis intervention counselors, and therapists, some of whom are bi-lingual.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$1,737,821
Total:	\$1,737,821

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$1,737,821
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Child Advocacy Center Services	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Civil Legal Services for Victims of Domestic Violence

Funding Source: Victims of Crimes Act, VOCA FFY 15, \$906,799, Match 20%

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

There are four agencies (Land of Lincoln Legal Assistance Foundation (East St. Louis), Legal Assistance Foundation of Chicago, Life Span and Prairie State Legal Services, Inc.) receiving funding to provide civil legal services to victims of domestic violence under this program title. Through these agencies, services are available to domestic violence victims in all 102 counties within the State of Illinois. These services are provided by professionals funded with VOCA dollars. Included within these professionals are managing attorneys, attorneys, paralegals, and secretaries. Services provided include: information on legal relief available under the Illinois Domestic Violence Act; legal advice and counseling on issues related to domestic violence; referral to a broad range of collateral services for the client; and civil representation on order of protection cases and emergency legal advocacy

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$906,799
Total:	\$906,799

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$906,799
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Civil Legal Services to Victims of Domestic Violence	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Law Enforcement/Prosecution-based Victims Assistance Services Program**

Funding Source: **Victims of Crimes Act, VOCA FFY 14, \$18,848, Match 20%**
Victims of Crimes Act, VOCA FFY 15, \$2,632,391, Match 20%

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

Police departments and state's attorney's offices both benefit from the 25 grants given in this program. Six police departments receive funding to hire advocates and victim specialists to provide services to crime victims in their villages or cities.

Seventeen different county state's attorney's offices benefit from the grant-funded services of advocates, some of whom are bilingual, who work with victims, including those who are seniors or disabled. Common types of services are: crisis counseling, follow-up contact, information and referral, criminal justice advocacy/support, emergency legal advocacy, assistance in filing compensation claims, and personal and medical advocacy. Without these grant funds, victims in police stations and courts would not receive the kind of personal attention they need from police officers or assistant state's attorneys, thus possibly being re-victimized.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$2,651,239
Total:	\$2,651,239

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY14	Funding Source 1 Amount	\$18,848
Funding Source 2	VOCA FFY15	Funding Source 2 Amount	\$2,632,391
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Law Enforcement/Prosecution-based Victim Assistance Services	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Chicago Victims of Violent Crime**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$178,558, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

VOCA funds are provided to two agencies to fund programs to that provide direct services to victims of violent crime. The first is the Legal Assistance Foundation of Chicago, which has a Crime Victims Project that provides an array of legal services to victims of violent crime and their significant others. The project's services are primarily focused on providing formal legal representation in crime victim's compensation cases before the Illinois Court of Claims and in processing through the Illinois Attorney General's Office. Funds support victim advocates who provide the day to day problem solving support to victims and their families. This includes intake, referrals, connecting with other legal support as needed, intervening with sources of medical, hospital, and funeral bills or documentation of lost wages.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$178,558
Total:	\$178,558

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$178,558
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Services to Chicago Victims of Violent Crime	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Down State Victims of Violent Crime**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$71,115, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

There are two agencies that currently receive VOCA funds under this program; Southern Illinois Health Care in East St. Louis, Illinois, and Quanada in Quincy, Illinois. There is a great need for crime victim services in sparsely populated areas. Those who reside in rural areas are equally likely to experience violence as those residing in suburban or urban areas, but are not as likely to easily access needed and available governmental or community resources due to lack of knowledge of the resources' existence or an inability to access these resources due to lack of transportation.

These funds support staff that have been extremely successful in ensuring that community members who have been victimized have access to medical services, transportation, housing, clothing, legal assistance, educational assistance, and help acquiring law enforcement assistance.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$71,115
Total:	\$71,115

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$71,115
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Services to Downstate Victims of Violent Crime	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Hearing Impaired Victims of Violent Crime**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$62,228, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

The Chicago Hearing Society (CHS) provides a victim assistance program for victims of domestic violence who are deaf and/or hard of hearing. Throughout the judicial process sign language interpreters or other communication access is provided. The program provides criminal justice support/advocacy, information and referral, crisis counseling, follow up contact, assistance in filing compensation, personal and medical advocacy, and case management.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$62,228
Total:	\$62,228

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$62,228
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	The Chicago Hearing Society	Program Agency	The Chicago Hearing Society
Program Title	Services to Hearing Impaired Victims of Violent Crime	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Non-English Speaking or Bi-Lingual Victims of Domestic Violence**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$166,823, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

Victims of domestic violence need support in gaining orders of protection, finding shelter, obtaining immediate basic needs such as food and clothing, and ongoing case management as they transition out of abusive relationships. One of the most critical problems identified by local agencies is that there are few bilingual domestic violence service providers available to cater to the needs of immigrants who do not speak English and who may not be knowledgeable about the community resources available to them.

The Authority currently provides VOCA funding to three agencies (Howard Area Community Center, Korean American Women in Need (KAN-WIN), and Mujeres Latinas en Accion) under this program. These funds are used to provide non-English speaking or bi-cultural victims of domestic violence with the comprehensive services needed to facilitate their experience through the legal system as they manage to overcome language and cultural barriers.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$166,823
Total:	\$166,823

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$166,823
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Services to Non-English Speaking or Bilingual Domestic Violence Victims	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Senior Victims of Violent Crime**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$260,573, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

This program addresses the frequent occurrence of abuse among the elderly. There are seven agencies (please see memo for a list of agencies and designation amounts) that receive funds from the Authority to address this issue. These agencies use these funds to support the salaries for staff who work diligently to ensure that elderly victims of crime are safe and have their needs met by providing services such as counseling, food assistance, court advocacy, and ongoing contact and support through regular home visits.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$260,573
Total:	\$260,573

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$260,573
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Services to Senior Victims of Violent Crime	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Services to Underserved Domestic Violence Populations

Funding Source: Victims of Crimes Act, VOCA FFY 15, \$53,556, Match 20%

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

Founded in 1973, Center on Halsted in Chicago has grown into Chicago's lesbian, gay, bisexual, and transgender community center. VOCA funds support 1.30 full-time-equivalent staff servicing LGBT and HIV+ victims of domestic violence. Services include a 24-hour crisis hotline, case management, individual therapy, court accompaniment, assistance in acquiring victim's compensation, information and referrals, and legal and medical advocacy.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$53,556
Total:	\$53,556

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$53,556
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Center on Halsted	Program Agency	Center on Halsted
Program Title	Services to Underserved DV Populations	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Victims of Child Abuse**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$161,236, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

Two organizations receive VOCA funds to serve victims of Child Abuse. The first is Lurie Children's Hospital in Chicago which serves eight counties. Staff funded through this program provide a wide variety of services including comprehensive coordination and follow-up services to victims of sexual abuse, physical abuse, domestic violence and their non-offending family members. This is conducted through the emergency room, Safe Kids clinic and the identification of children already hospitalized for other reasons.

The second organization is the YWCA of Metropolitan Chicago at their DuPage County location. This program provides crisis intervention, medical advocacy, specialized sexual assault counseling services to children under age 18 and their non-offending caregivers.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$161,236
Total:	\$161,236

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$161,236
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi Agency	Program Agency	Multi Agency
Program Title	Services to Victims of Child Abuse	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Victims of Convicted Offenders**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$70,469, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

The Illinois Department of Corrections (IDOC) uses VOCA funding to provide services to victims of convicted offenders and IDOC employees who have been victims. Funds support 1.9 full-time-equivalent jobs to provide the following services: assistance filing for compensation; assistance filing orders of protection; assistance with victim impact statements; referrals for assistance services including mental health services, counseling, shelters, food or clothing; providing information to victims on parole issues including general explanation of parole, conditions of parole, who is the parole officer, how to reach the parole officer; and how to report a parole violation; and, in general, listening to the victim and providing empathetic support and assistance.

This program is in a unique position to provide information on Prisoner Review Board orders. Victims can learn how these orders work, whether they are in place, and how to report violations. Community-based services would not have immediate access to this type of information and thus victims are more comprehensively served.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$70,469
Total:	\$70,469

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$70,469
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Illinois Department of Corrections	Program Agency	Illinois Department of Corrections
Program Title	Services to Victims of Convicted Offenders	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Services to Victims of Domestic Violence**

Funding Source: **Victims of Crimes Act, VOCA FFY 15, \$6,464,238, Match 20%**

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

The Authority funds 15 domestic violence programs (Apna Ghar, Between Friends (Friends of Battered Women & Their Children), Center for the Prevention of Abuse, City of Chicago, Crisis Center of South Suburbia, Dove, Inc., Heartland Human Care Services, Inc., Metropolitan Family Services, Life Span, Rainbow House (Arco Iris), Sarah's Inn, South Suburban Family Shelter, St. Pius Church, The Pillars Community Services, Freedom House) to provide services to domestic violence victims and their children. Services include court advocates, art therapists, children's counselors, mental health service providers, advocates for homeless women, and youth support specialist. These funded staff members and contracted professionals offer a variety of services including: education about the Illinois Domestic Violence Act, providing information and referrals, making follow-up contacts, advocating in the criminal justice system, helping in obtaining orders of protection, assisting in filing compensation claims, counseling in crisis situations, providing childcare, and evaluations and group therapy.

Clients served may be disabled, homeless, or living in shelters. They may also be non-offending parents of teens victimized by dating violence or children living in homes where their mothers are domestic violence victims. Programs are located throughout the state and the Illinois Coalition Against Domestic Violence (ICADV) program subcontracts with 47 partner agencies, of which 33 are shelters and 14 are walk-in programs.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$6,464,238
Total:	\$6,464,238

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$6,464,238
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Services to Victims of Domestic Violence	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Services to Victims of Sexual Assault

Funding Source: Victims of Crimes Act, VOCA FFY 15, \$6,328,652, Match 20%

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

The Authority provides funding for the Illinois Coalition Against Sexual Assault (ICASA), which subcontracts with 33 sexual assault programs serving Illinois communities. Each center provides a range of services to victims including child sexual abuse counseling services, advocacy, outreach, and maintenance of a statewide crisis hotline. ICASA also conducts training programs for sexual assault counselors and advocates. Regional and statewide trainings are provided to ensure that direct service staff has up-to-date knowledge and skills when providing advocacy and counseling services to adult and child sexual assault victims.

Three other agencies, VOICES, the Women's Center in Carbondale, and the YWCA of Metro Chicago for programs that provide services to victims of sexual assault.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$6,328,652
Total:	\$6,328,652

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$6,328,652
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Services to Victims of Sexual Assault	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Services to Victims of Drunk Driving

Funding Source: Victims of Crimes Act, VOCA FFY 15, \$178,145, Match 20%

Program Description

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA. The following are continuation designations for previously funded VOCA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the FFY13 – FFY16 Multi-Year Plan.

Program Activities

There are currently two agencies that receive VOCA funds from the Authority for the purpose of providing services to victims of drunk drivers: Mothers Against Drunk Drivers (MADD) and Alliance Against Intoxicated Motorist (AAIM). These agencies share a common goal which is to stop drunk driving and to support the victims of this violent crime. They use these funds to provide victim advocacy through a wide array of services which include court support and grief counseling for the victims and their families.

Goals

To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC recommended that FFY14 - FFY16 VOCA funds be used principally to continue to support programs previously funded through VOCA.

Funding Prospectus

This will be a final 12-month funding period for these continuation programs. Once the Victim Services Ad Hoc Committee convenes and established new priorities a series of Request for Proposals will be developed for programs under the new priorities.

Past Performance

There have been no programmatic or reporting concerns during the past reporting period.

Budget Detail : The majority of all VOCA funds are used entirely for Personnel cost. Match is 20%.

Personnel:	\$178,145
Total:	\$178,145

For Internal Authority Use Only:

Projected Start Date	Beginning Fall 2016	Total months of funding including this designation	144
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$178,145
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	20%	Recommended Maximum Designation Amount	
Implementing Agency	Multi-Agency	Program Agency	Multi-Agency
Program Title	Statewide Services to Victims of Drunk Drivers	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

APPENDIX 8 – Illinois Family Violence Coordinating Council

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Family Violence Coordinating Council

Funding Source: FY16 General Revenue Funds (Introduced)

Program Description

The purpose of the local Family Violence Coordinating Council (FVCC) is to establish a forum to share and discuss information in order to promote a coordinated response to family violence in our communities. The Councils work to improve the institutional and professional response to family violence issues. The Councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of domestic violence, child abuse, abuse against people with disabilities and elder abuse. A goal of the Councils is to contribute to the improvement of the legal system and the administration of justice.

Program Activities

- 1: Provide family violence awareness, training and education to criminal justice and community professionals.
- 2: Develop criminal justice procedures, protocols, and services related to family violence.
- 3: Facilitate coordinated community response to family violence in local areas.

Goals

IFVCC Program goals include 1) to improve the systems response to family violence (domestic violence, child abuse, teen dating violence, elder abuse, and abuse against persons with disabilities); 2) to improve the knowledge of professionals in the circuit regarding family violence (domestic violence, child abuse, teen dating violence, elder abuse, and abuse against persons with disabilities); and 3) to increase the awareness and knowledge of family violence issues (domestic violence, child abuse, teen dating violence, elder abuse, and abuse against persons with disabilities) in the communities.

The Authority has developed standard objectives and performance measures for each component of the local coordinating councils.

Priorities

Councils play a visible role in encouraging greater exchange of information among member agencies. Their formation and development has been linked to an increase in plenary orders of protectionⁱ

Past Performance

In FY2015, 7579 criminal justice professionals were trained on issues related to family violence.

Budget Detail

Personnel – Costs are for 4.44 FTE positions. These positions primarily include part-time positions for local council coordinators who provide administrative assistance as well as mobilize resources to efficiently address the grants needs and programs. Additionall fiscal managers are included who provide grant management services.	\$148,593
Equipment – these include reference books and videos.	\$100
Commodities – these include office supplies or programmatic supplies.	\$24,587
Travel – travel is for an annual IFVCC coordinator’s meeting, along with some local travel (for committee meetings, trainings and outreach).	\$26,584
Contractual – costs include (but not limited to) telephone/cell phone, copying/printing, conference registration, utilities, trainer/speaker fees and training venues. Additionally, costs for 4.52 FTE local council coordinators are included – these positions include include part-time positions for local council coordinators who provide administrative assistance as well as mobilize resources to efficiently address the grants needs and programs.	\$218,083
Total:	\$417,947

Implementing Agency	Geographic Area	Amount
Madison, County of		\$17,000.00
Regional Office of Education #11		\$17,000.00
West Central IL Area Agency on Aging		\$17,000.00
Hancock-McDonough ROE #26		\$17,000.00
Peoria, County of		\$17,000.00
County of McLean		\$17,000.00
Will County		\$17,000.00

Youth Service Bureau of Illinois Valley, Inc.		\$17,000.00
Rock Island, County of		\$17,000.00
Regional Office of Ed 47		\$17,000.00
Winnebago, County of		\$17,000.00
Du Page, County of		\$17,000.00
College of Lake County		\$17,000.00
Regional Office of Education #32		\$17,000.00
McHenry County College		\$17,000.00
Cook County		\$30,947.00
Exeter Group Ltd		\$132,000.00
TOTAL		\$417,947.00

For Internal Authority Use Only:

Projected Start Date	July 1, 2015	Total months of funding including this designation	15 years
Funding Source 1	FY15 General Revenue	Funding Source 1 Amount	\$417,947.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$417,947.00
Implementing Agency	Various – See Designation List	Program Agency	N/A
Program Title	Illinois Family Violence Coordinating Council	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

ⁱ Allen, N. E., et al, 2009. Coordinating the Criminal Justice Response to Intimate Partner Violence: The Effectiveness of Councils in Producing Systems Change. Washington, DC: National Institute of Justice (NIJ), US Department of Justice, Office of Justice Programs.

APPENDIX 9 – SEX OFFENDER REGISTRATION AND NOTIFICATION ACT (SORNA)

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Electronic Filing System

Funding Source: SORNA FFY15; - \$239,885 Total Federal; No Match

Program Description

States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) lose a portion of their annual JAG award. These funds are then returned to the states through the SORNA program. SORNA funds may only be used to maintain or enhance state compliance with the SORNA Act requirements.

Program Activities

The Illinois State Police (ISP) used SORNA Federal Fiscal Year 2012 (FFY12) funds to purchase an Electronic Filing System (EFS). This system has enabled ISP to electronically share registration documents in a more efficient manner by supporting the scanning of all documents in a registrant's file and electronic storage and sharing of these files. Scanned documents include but are not limited to notification/registration forms, any correspondence to and from the offender, and court documents. But the transition to electronic submission, storage and retrieval of these required documents for approximately 31,000 offenders, the ISP Sex Offender Registration Unit server capacity is approaching its limits. With the available funds, ISP will competitively procure a high capacity server dedicated to storage of Sex Offender Registration Unit documents.

Priorities

This funding will use available SORNA penalty funds to enable the ISP Sex Offender Registration Unit to enhance public safety by efficiently managing sex offender records.

Performance Assessment

ISP struggled to complete procurements funded through SORNA FFY12 but has already prepared procurement paperwork in anticipation of this FFY15 funding. FFY 13-14 SORNA funds were granted to the Illinois Sheriff's Association.

Past Performance

FFY12 SORNA funds were used to procure an Electronic Filing System.

Budget Detail

Personnel	\$0
Equipment – replacement of broken office chairs	\$239,885
Commodities –Office supplies; educational and training materials	\$0
Travel -- local travel for Program Coordinator and Program Specialist	\$0
Contractual – Contractual Re-entry Coordinator and Re-entry Specialist salary and FICA; 3 Case Managers; Staff training; Contractual case management services; Coordinator and Specialist cell phone contract; and Direct services, including mental health services; temporary housing; GED fees; and educational and vocational programming.	\$0
Total:	\$239,885

Projected Start Date	June 1, 2016	Total months of funding including this designation	16 months
Funding Source 1	SORNA FFY15	Funding Source 1 Amount	\$239,885
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$239,885
Implementing Agency	ISP	Program Agency	ISP
Program Title	Electronic Filing System	Project Name (if applicable)	SORNA
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A